

Allegheny County: Calendar Year 2012 Aggregate Data

	TANF	Healthy Beginnings	SSI & HH with Medicare	SSI & HH without Medicare	Federal GA	GA-CNO	GA-MNO	Total
2012 MCO Member Months	843,963	335,917	4,213	437,135	24,245	49,381	17,581	1,712,434
2012 MCO Deliveries - C-Section¹	774	384	1	78	0	2	4	1,243
2012 MCO Deliveries - Vaginal¹	1,822	814	1	159	7	1	5	2,809
Category of Service	PMPMs							
Pharmaceutical	\$ 32.36	\$ 20.47	\$ 151.87	\$ 222.10	\$ 233.65	\$ 146.80	\$ 8.16	\$ 84.66
Pharmaceutical Non-Drug	\$ 0.78	\$ 0.52	\$ 4.36	\$ 5.87	\$ 5.08	\$ 4.35	\$ 1.60	\$ 2.21
Laboratory	\$ 6.59	\$ 3.80	\$ 9.43	\$ 12.58	\$ 17.81	\$ 15.36	\$ 10.92	\$ 8.04
Radiology	\$ 7.70	\$ 4.64	\$ 14.14	\$ 19.34	\$ 31.17	\$ 24.52	\$ 17.04	\$ 11.00
Complete EPSDT Screens	\$ 2.59	\$ 4.45	\$ 0.16	\$ 0.82	\$ 0.04	\$ -	\$ -	\$ 2.36
Vision	\$ 2.66	\$ 2.36	\$ 3.11	\$ 3.49	\$ 4.06	\$ 3.98	\$ 3.16	\$ 2.88
DME / Medical Supplies	\$ 2.78	\$ 2.18	\$ 23.44	\$ 30.09	\$ 13.22	\$ 8.67	\$ 5.80	\$ 10.03
Hospice	\$ 0.01	\$ -	\$ 4.67	\$ 1.43	\$ 0.22	\$ 0.73	\$ 0.08	\$ 0.41
Home Health Care/ HIV-AIDS Waiver	\$ 3.17	\$ 0.93	\$ 23.86	\$ 47.26	\$ 7.20	\$ 5.89	\$ 4.05	\$ 14.18
Family Planning Services	\$ 2.21	\$ 1.20	\$ 0.26	\$ 0.80	\$ 0.96	\$ 1.03	\$ 1.71	\$ 1.59
Family Planning - Pharmaceutical	\$ 2.75	\$ 1.34	\$ 0.80	\$ 1.04	\$ 1.02	\$ 1.22	\$ 5.61	\$ 1.99
Therapy	\$ 1.57	\$ 1.42	\$ 6.15	\$ 9.00	\$ 12.57	\$ 7.86	\$ 11.35	\$ 3.88
Ambulance / Transportation	\$ 2.25	\$ 0.95	\$ 5.71	\$ 7.94	\$ 9.03	\$ 6.82	\$ 3.48	\$ 3.70
Medical Diagnostics	\$ 1.83	\$ 1.28	\$ 3.95	\$ 6.29	\$ 9.07	\$ 6.68	\$ 4.44	\$ 3.13
FQHC & Rural Health Clinics	\$ 1.10	\$ 0.91	\$ 1.01	\$ 0.92	\$ 0.82	\$ 1.48	\$ 0.77	\$ 1.02
Emergency Room	\$ 14.62	\$ 9.77	\$ 11.39	\$ 19.80	\$ 32.13	\$ 25.64	\$ 14.11	\$ 15.55
Dental	\$ 15.60	\$ 15.13	\$ 16.38	\$ 15.19	\$ 23.75	\$ 15.48	\$ 7.90	\$ 15.44
Dental / Oral Surgery	\$ 1.51	\$ 1.10	\$ 20.16	\$ 1.99	\$ 5.52	\$ 1.56	\$ 0.49	\$ 1.65
Primary Care Providers	\$ 12.11	\$ 12.35	\$ 20.15	\$ 13.18	\$ 15.81	\$ 14.78	\$ 11.43	\$ 12.57
Specialty Physician	\$ 20.76	\$ 17.70	\$ 30.62	\$ 39.43	\$ 46.87	\$ 37.91	\$ 32.83	\$ 25.94
Other Practitioners	\$ 0.43	\$ 0.29	\$ 1.22	\$ 1.58	\$ 1.41	\$ 1.11	\$ 0.70	\$ 0.74
Facility Non-Inpatient (includes SPU / ASC)	\$ 10.38	\$ 7.68	\$ 14.81	\$ 25.45	\$ 35.81	\$ 30.85	\$ 20.14	\$ 14.76
Other Outpatient	\$ 0.10	\$ 0.03	\$ 4.07	\$ 9.90	\$ 0.69	\$ 0.48	\$ -	\$ 2.61
Inpatient Acute Care	\$ 56.53	\$ 41.49	\$ 110.48	\$ 162.65	\$ 170.67	\$ 124.98	\$ 113.24	\$ 84.97
Inpatient - Rehab	\$ 1.12	\$ 0.11	\$ 12.37	\$ 6.32	\$ 8.64	\$ 3.69	\$ 2.14	\$ 2.47
Nursing Home	\$ 0.17	\$ -	\$ 3.41	\$ 6.68	\$ 5.40	\$ 4.16	\$ 1.46	\$ 2.01
Miscellaneous Medical Expense	\$ 0.00	\$ 0.00	\$ 0.02	\$ 0.00	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.00
Other Inpatient	\$ 18.28	\$ 15.64	\$ 46.47	\$ 52.54	\$ 57.01	\$ -	\$ -	\$ 26.41
Other Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Medical Expenses	\$ 221.96	\$ 167.76	\$ 544.45	\$ 723.69	\$ 749.61	\$ 496.02	\$ 282.60	\$ 356.20

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 27.

Exhibit C-2: Thirteen Surrounding Counties

Thirteen Surrounding Counties: Calendar Year 2012 Aggregate Data

	TANF	Healthy Beginnings	SSI & HH with Medicare	SSI & HH without Medicare	Federal GA	GA-CNO	GA-MNO	Total
2012 MCO Member Months	934,218	502,344	6,687	627,000	18,100	66,256	21,927	2,176,531
2012 MCO Deliveries - C-Section¹	906	619	2	127	0	0	1	1,655
2012 MCO Deliveries - Vaginal¹	2,061	1,408	5	221	0	5	6	3,706
Category of Service	PMPMs							
Pharmaceutical	\$ 42.11	\$ 22.98	\$ 176.47	\$ 246.51	\$ 282.13	\$ 164.17	\$ 11.11	\$ 102.39
Pharmaceutical Non-Drug	\$ 0.86	\$ 0.72	\$ 5.09	\$ 6.95	\$ 7.04	\$ 4.22	\$ 0.70	\$ 2.75
Laboratory	\$ 6.83	\$ 4.17	\$ 10.89	\$ 14.28	\$ 19.96	\$ 15.32	\$ 9.67	\$ 8.77
Radiology	\$ 9.27	\$ 5.27	\$ 13.60	\$ 21.25	\$ 36.07	\$ 24.17	\$ 16.13	\$ 12.55
Complete EPSDT Screens	\$ 3.12	\$ 4.99	\$ 0.12	\$ 0.93	\$ 0.06	\$ -	\$ -	\$ 2.76
Vision	\$ 2.95	\$ 2.66	\$ 3.63	\$ 3.71	\$ 4.33	\$ 3.91	\$ 3.28	\$ 3.15
DME / Medical Supplies	\$ 3.60	\$ 2.23	\$ 18.37	\$ 33.90	\$ 19.17	\$ 9.89	\$ 7.07	\$ 12.41
Hospice	\$ 0.01	\$ 0.00	\$ 0.05	\$ 2.02	\$ 0.06	\$ 0.40	\$ 0.12	\$ 0.60
Home Health Care/ HIV-AIDS Waiver	\$ 4.15	\$ 0.83	\$ 12.09	\$ 42.54	\$ 5.85	\$ 4.05	\$ 3.18	\$ 14.47
Family Planning Services	\$ 2.37	\$ 1.54	\$ 0.46	\$ 0.91	\$ 0.81	\$ 1.06	\$ 2.01	\$ 1.70
Family Planning - Pharmaceutical	\$ 2.70	\$ 1.36	\$ 0.77	\$ 1.19	\$ 1.18	\$ 1.01	\$ 4.72	\$ 1.91
Therapy	\$ 2.01	\$ 1.46	\$ 3.58	\$ 10.53	\$ 14.82	\$ 8.49	\$ 8.57	\$ 4.71
Ambulance / Transportation	\$ 1.99	\$ 0.98	\$ 5.89	\$ 6.94	\$ 7.31	\$ 7.09	\$ 1.84	\$ 3.39
Medical Diagnostics	\$ 2.23	\$ 1.55	\$ 6.08	\$ 7.63	\$ 12.27	\$ 7.73	\$ 5.87	\$ 3.93
FQHC & Rural Health Clinics	\$ 0.82	\$ 0.76	\$ 0.81	\$ 0.82	\$ 0.75	\$ 0.73	\$ 0.71	\$ 0.80
Emergency Room	\$ 14.13	\$ 8.81	\$ 11.96	\$ 18.19	\$ 27.74	\$ 24.17	\$ 12.93	\$ 14.47
Dental	\$ 16.42	\$ 15.55	\$ 15.13	\$ 15.47	\$ 26.92	\$ 13.11	\$ 7.47	\$ 15.84
Dental / Oral Surgery	\$ 2.21	\$ 1.45	\$ 40.60	\$ 2.23	\$ 6.31	\$ 2.28	\$ 0.44	\$ 2.17
Primary Care Providers	\$ 12.78	\$ 13.14	\$ 25.27	\$ 14.33	\$ 17.92	\$ 14.84	\$ 10.86	\$ 13.44
Specialty Physician	\$ 23.70	\$ 19.71	\$ 24.39	\$ 40.21	\$ 56.78	\$ 39.36	\$ 28.24	\$ 28.33
Other Practitioners	\$ 0.59	\$ 0.42	\$ 0.96	\$ 1.71	\$ 1.98	\$ 1.20	\$ 1.09	\$ 0.91
Facility Non-Inpatient (includes SPU / ASC)	\$ 10.69	\$ 7.53	\$ 19.61	\$ 24.03	\$ 33.43	\$ 26.41	\$ 19.91	\$ 14.59
Other Outpatient	\$ 0.06	\$ 0.00	\$ 4.21	\$ 3.77	\$ 0.79	\$ -	\$ -	\$ 1.13
Inpatient Acute Care	\$ 46.14	\$ 36.52	\$ 72.07	\$ 122.28	\$ 133.35	\$ 104.58	\$ 67.11	\$ 68.65
Inpatient - Rehab	\$ 0.70	\$ 0.26	\$ 3.44	\$ 3.43	\$ 4.72	\$ 2.82	\$ 7.64	\$ 1.56
Nursing Home	\$ 0.08	\$ -	\$ 2.58	\$ 5.47	\$ 2.90	\$ 2.01	\$ 0.69	\$ 1.71
Miscellaneous Medical Expense	\$ 0.00	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.01	\$ 0.01	\$ 0.00
Other Inpatient	\$ 15.79	\$ 13.51	\$ 36.94	\$ 44.48	\$ 55.97	\$ -	\$ -	\$ 23.29
Other Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Medical Expenses	\$ 228.30	\$ 168.38	\$ 515.06	\$ 695.67	\$ 780.61	\$ 483.03	\$ 231.38	\$ 362.37

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 27.

Southwest Zone: Fiscal Year 2011-2012 Maternity Data

2011-2012 MCO Deliveries - C-Section ¹	2,572					
2011-2012 MCO Deliveries - Vaginal ¹	6,172					
Category of Service	Total Zone C-Section Costs ²	Total Zone Vaginal Costs ³	Total Zone Costs ⁴	C-Section Cost/Delivery ⁵	Vaginal Cost/Delivery ⁵	Combined Cost/Delivery ⁵
Pharmaceutical	\$ 392,132	\$ 607,569	\$ 999,701	\$ 152.46	\$ 98.44	\$ 114.33
Pharmaceutical Non-Drug	\$ 70,191	\$ 78,253	\$ 148,444	\$ 27.29	\$ 12.68	\$ 16.98
Laboratory	\$ 297,983	\$ 644,930	\$ 942,914	\$ 115.86	\$ 104.49	\$ 107.84
Radiology	\$ 527,680	\$ 882,919	\$ 1,410,599	\$ 205.16	\$ 143.05	\$ 161.32
Complete EPSDT Screens	\$ 317	\$ 1,017	\$ 1,333	\$ 0.12	\$ 0.16	\$ 0.15
Vision	\$ 42,173	\$ 101,899	\$ 144,072	\$ 16.40	\$ 16.51	\$ 16.48
DME / Medical Supplies	\$ 26,714	\$ 51,166	\$ 77,880	\$ 10.39	\$ 8.29	\$ 8.91
Hospice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Home Health Care/ HIV-AIDS Waiver	\$ 10,153	\$ 16,365	\$ 26,518	\$ 3.95	\$ 2.65	\$ 3.03
Family Planning Services	\$ 1,019,315	\$ 407,092	\$ 1,426,407	\$ 396.31	\$ 65.96	\$ 163.13
Family Planning - Pharmaceutical	\$ 461	\$ 2,312	\$ 2,772	\$ 0.18	\$ 0.37	\$ 0.32
Therapy	\$ 7,208	\$ 17,358	\$ 24,565	\$ 2.80	\$ 2.81	\$ 2.81
Ambulance / Transportation	\$ 116,529	\$ 301,531	\$ 418,060	\$ 45.31	\$ 48.85	\$ 47.81
Medical Diagnostics	\$ 26,297	\$ 50,173	\$ 76,470	\$ 10.22	\$ 8.13	\$ 8.75
FQHC & Rural Health Clinics	\$ 35,035	\$ 80,270	\$ 115,305	\$ 13.62	\$ 13.01	\$ 13.19
Emergency Room	\$ 87,743	\$ 220,017	\$ 307,760	\$ 34.11	\$ 35.65	\$ 35.20
Dental	\$ 252,817	\$ 617,074	\$ 869,891	\$ 98.30	\$ 99.98	\$ 99.48
Dental / Oral Surgery	\$ 3,683	\$ 14,415	\$ 18,098	\$ 1.43	\$ 2.34	\$ 2.07
Primary Care Providers	\$ 274,267	\$ 830,311	\$ 1,104,577	\$ 106.64	\$ 134.53	\$ 126.32
Specialty Physician	\$ 4,513,129	\$ 9,257,247	\$ 13,770,375	\$ 1,754.72	\$ 1,499.88	\$ 1,574.84
Other Practitioners	\$ 16,794	\$ 87,092	\$ 103,886	\$ 6.53	\$ 14.11	\$ 11.88
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,323,636	\$ 3,036,183	\$ 4,359,819	\$ 514.63	\$ 491.93	\$ 498.61
Other Outpatient	\$ 5,565	\$ 1,219	\$ 6,784	\$ 2.16	\$ 0.20	\$ 0.78
Inpatient Acute Care	\$ 11,100,671	\$ 17,888,834	\$ 28,989,506	\$ 4,315.97	\$ 2,898.39	\$ 3,315.36
Inpatient - Rehab	\$ 579	\$ 27,447	\$ 28,026	\$ 0.23	\$ 4.45	\$ 3.21
Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Medical Expense	\$ 0	\$ 155	\$ 155	\$ 0.00	\$ 0.03	\$ 0.02
Other Inpatient	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Maternity Expenses	\$ 20,151,071	\$ 35,222,847	\$ 55,373,918	\$ 7,834.79	\$ 5,706.88	\$ 6,332.79

Notes:

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- In some cases totals may not equal the sum of their respective column due to rounding.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 27.

² Total zone C-section costs are the actual C-section costs as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 26.

³ Total zone vaginal costs are the actual vaginal costs as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 26.

⁴ Total zone costs are the sum of the actual C-section and vaginal costs as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 26.

⁵ Costs/Delivery reflect the cost of live outcomes divided by the number of live outcomes.