

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	221,305	2,974,806	788,788	1,061,060	1,711,957	729,944	4,138	10,036
Categories of Service								
Pharmaceutical	11,054	5,048	14,113	37,088	9,521	27,509	4,085	3,414
Pharmaceutical Non-Drug	864	386	1,109	3,444	594	2,312	1,221	848
Laboratory	2,269	1,960	9,294	9,309	6,856	9,467	9,569	9,048
Radiology	1,323	479	2,434	3,095	1,665	3,347	6,478	4,289
Complete EPSDT Screens	4,247	589	-	170	18	-	2	3
Vision	84	1,044	294	837	334	621	77	85
DME / Medical Supplies	503	250	399	2,835	252	893	129	88
Hospice	1	0	2	40	1	13	-	-
Home Health Care / HIV-AIDS Waiver	876	267	342	4,282	160	603	455	328
Family Planning Services	2	74	397	82	239	22	97	25
Family Planning - Pharmaceutical	0	105	690	147	548	44	6	10
Therapy	148	205	899	2,202	697	2,674	54	39
Ambulance / Transportation	158	76	223	560	264	334	276	375
Medical Diagnostic	1,004	546	691	1,818	519	1,516	355	240
FQHC & Rural Health Clinics	454	189	309	326	207	435	316	368
Emergency Room	2,682	1,169	2,107	2,326	1,868	1,598	606	697
Dental	207	5,621	2,120	2,837	2,114	1,759	490	503
Dental / Oral Surgery	1	152	283	258	251	388	32	18
Primary Care Providers	14,666	2,657	3,396	6,783	2,461	5,675	4,103	3,782
Specialty Physician	871	322	1,292	1,463	819	1,472	5,812	4,515
Other Practitioners	51	49	393	789	267	676	654	873
Facility Non-Inpatient (includes SPU / ASC)	164	90	193	440	146	385	1,326	996
Other Outpatient	6	3	43	518	25	126	1,020	853
Inpatient Acute Care	4,304	67	221	923	240	608	4,015	2,568
Inpatient - Rehab	17	2	14	47	14	51	8	7
Nursing Home	23	7	16	262	18	165	-	4
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	221,305	2,974,806	788,788	1,061,060	1,711,957	729,944	4,138	10,036
Categories of Service								
Pharmaceutical	\$ 29.88	\$ 65.08	\$ 68.49	\$ 115.79	\$ 100.78	\$ 89.07	\$ 69.75	\$ 46.78
Pharmaceutical Non-Drug	\$ 17.16	\$ 32.24	\$ 31.34	\$ 43.21	\$ 33.02	\$ 39.74	\$ 42.79	\$ 34.02
Laboratory	\$ 11.16	\$ 7.30	\$ 6.00	\$ 5.91	\$ 6.03	\$ 5.21	\$ 6.89	\$ 5.99
Radiology	\$ 44.61	\$ 54.47	\$ 63.08	\$ 62.47	\$ 56.12	\$ 65.68	\$ 62.39	\$ 60.98
Complete EPSDT Screens	\$ 68.58	\$ 71.32	\$ -	\$ 65.83	\$ 64.52	\$ -	\$ 60.13	\$ 71.14
Vision	\$ 25.38	\$ 24.96	\$ 34.87	\$ 33.23	\$ 33.69	\$ 37.63	\$ 36.40	\$ 30.95
DME / Medical Supplies	\$ 141.66	\$ 132.25	\$ 126.32	\$ 133.21	\$ 121.80	\$ 106.40	\$ 113.74	\$ 123.20
Hospice	\$ 27,423.18	\$ 35,530.92	\$ 537.64	\$ 646.65	\$ 558.83	\$ 601.55	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 347.44	\$ 357.46	\$ 106.21	\$ 314.89	\$ 105.94	\$ 108.25	\$ 97.60	\$ 115.78
Family Planning Services	\$ 41.93	\$ 63.83	\$ 98.38	\$ 80.16	\$ 86.54	\$ 103.32	\$ 91.15	\$ 140.72
Family Planning - Pharmaceutical	\$ 711.25	\$ 69.90	\$ 88.30	\$ 62.08	\$ 63.91	\$ 53.33	\$ 136.01	\$ 158.35
Therapy	\$ 186.13	\$ 126.64	\$ 66.09	\$ 90.10	\$ 57.57	\$ 68.77	\$ 49.85	\$ 49.82
Ambulance / Transportation	\$ 122.46	\$ 111.41	\$ 109.37	\$ 113.76	\$ 104.83	\$ 108.43	\$ 103.69	\$ 100.04
Medical Diagnostic	\$ 71.48	\$ 47.22	\$ 64.17	\$ 66.43	\$ 58.72	\$ 78.86	\$ 61.05	\$ 53.74
FQHC & Rural Health Clinics	\$ 167.99	\$ 150.59	\$ 136.46	\$ 121.65	\$ 153.23	\$ 145.52	\$ 147.53	\$ 143.87
Emergency Room	\$ 173.43	\$ 170.07	\$ 156.67	\$ 151.93	\$ 147.08	\$ 145.11	\$ 94.08	\$ 100.99
Dental	\$ 35.56	\$ 37.41	\$ 44.72	\$ 45.72	\$ 46.64	\$ 58.26	\$ 46.37	\$ 48.14
Dental / Oral Surgery	\$ 143.94	\$ 78.11	\$ 72.45	\$ 68.88	\$ 79.63	\$ 60.43	\$ 54.19	\$ 59.58
Primary Care Providers	\$ 103.03	\$ 47.83	\$ 71.41	\$ 68.42	\$ 70.16	\$ 71.71	\$ 67.13	\$ 73.18
Specialty Physician	\$ 189.64	\$ 154.22	\$ 175.39	\$ 150.42	\$ 137.59	\$ 146.27	\$ 237.04	\$ 210.32
Other Practitioners	\$ 93.41	\$ 67.57	\$ 67.84	\$ 45.28	\$ 49.51	\$ 49.02	\$ 84.76	\$ 195.46
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,792.64	\$ 1,369.24	\$ 1,043.20	\$ 1,061.76	\$ 963.94	\$ 1,101.18	\$ 449.83	\$ 526.18
Other Outpatient	\$ 213.32	\$ 424.73	\$ 344.14	\$ 254.64	\$ 279.40	\$ 254.61	\$ 310.60	\$ 349.58
Inpatient Acute Care	\$ 1,836.75	\$ 3,399.02	\$ 3,050.98	\$ 2,824.58	\$ 2,840.65	\$ 2,894.87	\$ 1,780.14	\$ 1,599.27
Inpatient - Rehab	\$ 1,586.26	\$ 2,082.35	\$ 1,344.98	\$ 1,189.44	\$ 1,367.53	\$ 1,255.55	\$ 2,090.30	\$ 1,535.85
Nursing Home	\$ 1,324.96	\$ 1,200.28	\$ 366.30	\$ 461.93	\$ 369.64	\$ 348.63	\$ -	\$ 202.63
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	221,305	2,974,806	788,788	1,061,060	1,711,957	729,944	4,138	10,036
Categories of Service								
Pharmaceutical	\$ 27.52	\$ 27.38	\$ 80.55	\$ 357.86	\$ 79.97	\$ 204.18	\$ 284.93	\$ 159.71
Pharmaceutical Non-Drug	\$ 1.24	\$ 1.04	\$ 2.90	\$ 12.40	\$ 1.64	\$ 7.66	\$ 52.25	\$ 28.86
Laboratory	\$ 2.11	\$ 1.19	\$ 4.64	\$ 4.58	\$ 3.45	\$ 4.11	\$ 65.96	\$ 54.19
Radiology	\$ 4.92	\$ 2.18	\$ 12.80	\$ 16.11	\$ 7.79	\$ 18.32	\$ 404.13	\$ 261.55
Complete EPSDT Screens	\$ 24.27	\$ 3.50	\$ -	\$ 0.93	\$ 0.10	\$ -	\$ 0.13	\$ 0.24
Vision	\$ 0.18	\$ 2.17	\$ 0.85	\$ 2.32	\$ 0.94	\$ 1.95	\$ 2.79	\$ 2.65
DME / Medical Supplies	\$ 5.94	\$ 2.75	\$ 4.20	\$ 31.48	\$ 2.56	\$ 7.92	\$ 14.65	\$ 10.86
Hospice	\$ 2.23	\$ 0.19	\$ 0.07	\$ 2.13	\$ 0.03	\$ 0.67	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 25.37	\$ 7.96	\$ 3.03	\$ 112.36	\$ 1.41	\$ 5.44	\$ 44.44	\$ 37.92
Family Planning Services	\$ 0.01	\$ 0.39	\$ 3.25	\$ 0.55	\$ 1.73	\$ 0.19	\$ 8.86	\$ 3.58
Family Planning - Pharmaceutical	\$ 0.02	\$ 0.61	\$ 5.08	\$ 0.76	\$ 2.92	\$ 0.20	\$ 0.76	\$ 1.56
Therapy	\$ 2.30	\$ 2.16	\$ 4.95	\$ 16.54	\$ 3.34	\$ 15.33	\$ 2.70	\$ 1.92
Ambulance / Transportation	\$ 1.61	\$ 0.71	\$ 2.03	\$ 5.31	\$ 2.30	\$ 3.02	\$ 28.59	\$ 37.50
Medical Diagnostic	\$ 5.98	\$ 2.15	\$ 3.69	\$ 10.06	\$ 2.54	\$ 9.96	\$ 21.70	\$ 12.89
FQHC & Rural Health Clinics	\$ 6.36	\$ 2.37	\$ 3.52	\$ 3.30	\$ 2.65	\$ 5.27	\$ 46.56	\$ 52.94
Emergency Room	\$ 38.76	\$ 16.56	\$ 27.51	\$ 29.45	\$ 22.90	\$ 19.32	\$ 57.04	\$ 70.35
Dental	\$ 0.61	\$ 17.53	\$ 7.90	\$ 10.81	\$ 8.22	\$ 8.54	\$ 22.74	\$ 24.24
Dental / Oral Surgery	\$ 0.01	\$ 0.99	\$ 1.71	\$ 1.48	\$ 1.67	\$ 1.96	\$ 1.73	\$ 1.08
Primary Care Providers	\$ 125.91	\$ 10.59	\$ 20.21	\$ 38.68	\$ 14.39	\$ 33.91	\$ 275.44	\$ 276.78
Specialty Physician	\$ 13.76	\$ 4.14	\$ 18.89	\$ 18.34	\$ 9.39	\$ 17.95	\$ 1,377.72	\$ 949.65
Other Practitioners	\$ 0.40	\$ 0.28	\$ 2.22	\$ 2.98	\$ 1.10	\$ 2.76	\$ 55.45	\$ 170.57
Facility Non-Inpatient (includes SPU / ASC)	\$ 24.44	\$ 10.30	\$ 16.81	\$ 38.92	\$ 11.77	\$ 35.31	\$ 596.70	\$ 523.93
Other Outpatient	\$ 0.10	\$ 0.11	\$ 1.24	\$ 10.99	\$ 0.58	\$ 2.67	\$ 316.68	\$ 298.09
Inpatient Acute Care	\$ 658.79	\$ 18.97	\$ 56.09	\$ 217.24	\$ 56.84	\$ 146.68	\$ 7,147.24	\$ 4,107.48
Inpatient - Rehab	\$ 2.24	\$ 0.40	\$ 1.56	\$ 4.63	\$ 1.61	\$ 5.33	\$ 16.16	\$ 10.25
Nursing Home	\$ 2.49	\$ 0.68	\$ 0.49	\$ 10.07	\$ 0.54	\$ 4.78	\$ -	\$ 0.77
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 977.57	\$ 137.29	\$ 286.19	\$ 960.27	\$ 242.34	\$ 563.41	\$ 10,845.35	\$ 7,099.57

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	71,199	889,368	200,295	381,507	504,455	228,534	1,104	2,550
Categories of Service								
Pharmaceutical	9,125	4,824	15,569	25,463	11,044	25,826	2,806	2,307
Pharmaceutical Non-Drug	535	270	546	2,158	349	1,352	780	518
Laboratory	2,277	1,918	8,695	6,715	5,699	9,564	10,082	8,716
Radiology	1,170	588	2,583	2,021	1,623	3,456	5,870	3,960
Complete EPSDT Screens	4,478	691	-	266	24	-	6	7
Vision	35	903	339	680	328	595	63	89
DME / Medical Supplies	550	247	422	3,044	251	888	102	78
Hospice	5	-	1	12	1	9	-	2
Home Health Care / HIV-AIDS Waiver	720	367	270	6,189	160	539	167	164
Family Planning Services	1	38	320	40	184	24	91	29
Family Planning - Pharmaceutical	0	164	766	176	814	67	2	7
Therapy	342	525	1,204	3,504	962	3,371	101	45
Ambulance / Transportation	123	51	163	244	184	230	144	164
Medical Diagnostic	1,051	502	693	1,465	501	1,477	236	202
FQHC & Rural Health Clinics	260	106	159	116	105	188	114	173
Emergency Room	1,668	896	1,801	1,176	1,437	1,214	441	504
Dental	132	5,886	2,013	2,394	1,890	1,735	374	398
Dental / Oral Surgery	1	170	336	175	259	320	21	30
Primary Care Providers	14,293	3,198	3,868	5,748	2,728	6,037	4,227	4,237
Specialty Physician	1,016	526	1,703	1,225	1,008	1,704	6,804	5,145
Other Practitioners	30	57	371	383	236	528	659	720
Facility Non-Inpatient (includes SPU / ASC)	173	122	254	443	181	450	1,798	1,262
Other Outpatient	4	2	35	189	32	70	458	453
Inpatient Acute Care	3,765	58	247	571	219	652	3,395	2,265
Inpatient - Rehab	14	3	15	23	9	27	4	1
Nursing Home	2	0	26	267	18	190	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	71,199	889,368	200,295	381,507	504,455	228,534	1,104	2,550
Categories of Service								
Pharmaceutical	\$ 35.65	\$ 78.48	\$ 72.82	\$ 123.72	\$ 93.41	\$ 89.77	\$ 74.46	\$ 79.46
Pharmaceutical Non-Drug	\$ 26.67	\$ 45.09	\$ 52.03	\$ 54.73	\$ 56.81	\$ 49.50	\$ 52.59	\$ 45.67
Laboratory	\$ 16.29	\$ 8.76	\$ 7.40	\$ 6.26	\$ 7.87	\$ 6.21	\$ 7.04	\$ 7.19
Radiology	\$ 55.76	\$ 64.91	\$ 74.63	\$ 77.34	\$ 68.91	\$ 81.97	\$ 65.05	\$ 62.91
Complete EPSDT Screens	\$ 63.66	\$ 65.50	\$ -	\$ 41.74	\$ 48.93	\$ -	\$ 65.07	\$ 38.25
Vision	\$ 63.73	\$ 30.05	\$ 32.29	\$ 33.18	\$ 34.50	\$ 35.57	\$ 31.27	\$ 29.62
DME / Medical Supplies	\$ 192.12	\$ 136.38	\$ 136.44	\$ 129.45	\$ 153.01	\$ 127.90	\$ 158.19	\$ 142.21
Hospice	\$ 183.76	\$ -	\$ 1,748.41	\$ 1,005.33	\$ 390.46	\$ 759.79	\$ -	\$ 407.67
Home Health Care / HIV-AIDS Waiver	\$ 355.48	\$ 310.33	\$ 119.78	\$ 304.54	\$ 125.58	\$ 116.22	\$ 97.53	\$ 94.46
Family Planning Services	\$ 38.05	\$ 50.64	\$ 80.25	\$ 73.77	\$ 66.63	\$ 83.05	\$ 95.25	\$ 89.85
Family Planning - Pharmaceutical	\$ 1,400.00	\$ 51.93	\$ 83.91	\$ 49.54	\$ 57.65	\$ 55.79	\$ 16.92	\$ 221.46
Therapy	\$ 81.63	\$ 73.31	\$ 47.73	\$ 65.63	\$ 52.93	\$ 58.55	\$ 37.41	\$ 49.92
Ambulance / Transportation	\$ 167.24	\$ 130.31	\$ 116.71	\$ 120.00	\$ 115.98	\$ 119.34	\$ 119.41	\$ 109.29
Medical Diagnostic	\$ 74.63	\$ 53.08	\$ 69.15	\$ 59.80	\$ 60.51	\$ 84.75	\$ 92.77	\$ 63.97
FQHC & Rural Health Clinics	\$ 159.21	\$ 150.83	\$ 147.60	\$ 122.20	\$ 157.45	\$ 143.27	\$ 156.04	\$ 129.45
Emergency Room	\$ 144.38	\$ 131.80	\$ 122.69	\$ 113.45	\$ 117.44	\$ 115.23	\$ 120.86	\$ 124.04
Dental	\$ 27.76	\$ 37.45	\$ 46.51	\$ 43.33	\$ 46.16	\$ 50.43	\$ 35.11	\$ 46.19
Dental / Oral Surgery	\$ 111.65	\$ 82.03	\$ 79.27	\$ 82.93	\$ 89.14	\$ 66.42	\$ 66.20	\$ 73.34
Primary Care Providers	\$ 75.43	\$ 39.72	\$ 57.00	\$ 45.03	\$ 56.23	\$ 58.06	\$ 56.45	\$ 58.90
Specialty Physician	\$ 174.12	\$ 135.95	\$ 133.08	\$ 121.39	\$ 113.32	\$ 138.07	\$ 224.49	\$ 212.36
Other Practitioners	\$ 75.02	\$ 55.36	\$ 55.97	\$ 40.57	\$ 43.02	\$ 44.44	\$ 69.47	\$ 158.84
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,286.17	\$ 1,118.58	\$ 676.88	\$ 555.21	\$ 706.65	\$ 766.71	\$ 197.32	\$ 250.68
Other Outpatient	\$ 227.86	\$ 163.81	\$ 221.38	\$ 226.96	\$ 240.00	\$ 196.99	\$ 99.43	\$ 80.64
Inpatient Acute Care	\$ 1,487.98	\$ 2,997.25	\$ 2,474.12	\$ 2,587.11	\$ 2,546.50	\$ 2,713.14	\$ 1,814.74	\$ 1,580.66
Inpatient - Rehab	\$ 1,626.92	\$ 1,969.25	\$ 1,043.72	\$ 1,122.27	\$ 1,279.96	\$ 1,172.97	\$ 2,000.21	\$ 1,038.66
Nursing Home	\$ 1,250.11	\$ 4,931.69	\$ 323.79	\$ 536.14	\$ 375.41	\$ 364.06	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Member Months / Delivery Count	71,199	889,368	200,295	381,507	504,455	228,534	1,104	2,550
Categories of Service								
Pharmaceutical	\$ 27.11	\$ 31.55	\$ 94.48	\$ 262.54	\$ 85.97	\$ 193.19	\$ 208.93	\$ 183.33
Pharmaceutical Non-Drug	\$ 1.19	\$ 1.02	\$ 2.37	\$ 9.84	\$ 1.65	\$ 5.58	\$ 41.01	\$ 23.64
Laboratory	\$ 3.09	\$ 1.40	\$ 5.36	\$ 3.50	\$ 3.74	\$ 4.95	\$ 71.00	\$ 62.68
Radiology	\$ 5.43	\$ 3.18	\$ 16.06	\$ 13.02	\$ 9.32	\$ 23.60	\$ 381.79	\$ 249.12
Complete EPSDT Screens	\$ 23.75	\$ 3.77	\$ -	\$ 0.93	\$ 0.10	\$ -	\$ 0.41	\$ 0.27
Vision	\$ 0.19	\$ 2.26	\$ 0.91	\$ 1.88	\$ 0.94	\$ 1.76	\$ 1.95	\$ 2.64
DME / Medical Supplies	\$ 8.81	\$ 2.81	\$ 4.80	\$ 32.84	\$ 3.21	\$ 9.47	\$ 16.19	\$ 11.10
Hospice	\$ 0.08	\$ -	\$ 0.11	\$ 1.05	\$ 0.04	\$ 0.58	\$ -	\$ 0.96
Home Health Care / HIV-AIDS Waiver	\$ 21.33	\$ 9.49	\$ 2.70	\$ 157.08	\$ 1.68	\$ 5.22	\$ 16.25	\$ 15.45
Family Planning Services	\$ 0.00	\$ 0.16	\$ 2.14	\$ 0.24	\$ 1.02	\$ 0.17	\$ 8.63	\$ 2.57
Family Planning - Pharmaceutical	\$ 0.02	\$ 0.71	\$ 5.35	\$ 0.73	\$ 3.91	\$ 0.31	\$ 0.03	\$ 1.56
Therapy	\$ 2.33	\$ 3.20	\$ 4.79	\$ 19.16	\$ 4.25	\$ 16.45	\$ 3.76	\$ 2.27
Ambulance / Transportation	\$ 1.72	\$ 0.55	\$ 1.58	\$ 2.44	\$ 1.78	\$ 2.29	\$ 17.20	\$ 17.87
Medical Diagnostic	\$ 6.54	\$ 2.22	\$ 3.99	\$ 7.30	\$ 2.53	\$ 10.43	\$ 21.93	\$ 12.89
FQHC & Rural Health Clinics	\$ 3.45	\$ 1.34	\$ 1.96	\$ 1.18	\$ 1.38	\$ 2.25	\$ 17.81	\$ 22.34
Emergency Room	\$ 20.07	\$ 9.84	\$ 18.41	\$ 11.12	\$ 14.06	\$ 11.66	\$ 53.31	\$ 62.56
Dental	\$ 0.31	\$ 18.37	\$ 7.80	\$ 8.64	\$ 7.27	\$ 7.29	\$ 13.13	\$ 18.39
Dental / Oral Surgery	\$ 0.00	\$ 1.16	\$ 2.22	\$ 1.21	\$ 1.92	\$ 1.77	\$ 1.38	\$ 2.19
Primary Care Providers	\$ 89.84	\$ 10.59	\$ 18.37	\$ 21.57	\$ 12.78	\$ 29.21	\$ 238.62	\$ 249.55
Specialty Physician	\$ 14.74	\$ 5.96	\$ 18.89	\$ 12.39	\$ 9.52	\$ 19.60	\$ 1,527.49	\$ 1,092.64
Other Practitioners	\$ 0.19	\$ 0.26	\$ 1.73	\$ 1.30	\$ 0.84	\$ 1.96	\$ 45.75	\$ 114.42
Facility Non-Inpatient (includes SPU / ASC)	\$ 18.55	\$ 11.36	\$ 14.33	\$ 20.49	\$ 10.66	\$ 28.77	\$ 354.78	\$ 316.45
Other Outpatient	\$ 0.07	\$ 0.03	\$ 0.65	\$ 3.57	\$ 0.64	\$ 1.15	\$ 45.57	\$ 36.49
Inpatient Acute Care	\$ 466.84	\$ 14.38	\$ 50.84	\$ 123.20	\$ 46.42	\$ 147.31	\$ 6,160.91	\$ 3,580.36
Inpatient - Rehab	\$ 1.85	\$ 0.49	\$ 1.31	\$ 2.16	\$ 0.92	\$ 2.59	\$ 7.25	\$ 1.22
Nursing Home	\$ 0.16	\$ 0.16	\$ 0.69	\$ 11.93	\$ 0.57	\$ 5.77	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 717.66	\$ 136.27	\$ 281.87	\$ 731.32	\$ 227.11	\$ 533.33	\$ 9,255.11	\$ 6,082.95

Notes:

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	131,312	1,677,881	496,446	805,593	1,017,015	460,227	2,482	5,926
Categories of Service								
Pharmaceutical	8,160	5,433	16,231	34,888	13,339	27,503	4,047	3,435
Pharmaceutical Non-Drug	284	205	677	2,595	474	1,532	853	588
Laboratory	2,081	2,362	10,594	10,911	7,940	10,833	11,271	10,219
Radiology	2,052	958	3,401	3,916	2,576	4,565	4,311	3,053
Complete EPSDT Screens	4,538	646	-	235	21	-	3	4
Vision	78	873	811	1,059	769	1,069	143	198
DME / Medical Supplies	658	276	577	3,234	432	1,373	140	140
Hospice	0	0	3	47	1	28	-	0
Home Health Care / HIV-AIDS Waiver	682	97	214	2,436	126	673	45	57
Family Planning Services	0	58	301	72	187	28	238	131
Family Planning - Pharmaceutical	-	194	624	201	643	53	2	10
Therapy	152	610	1,464	3,510	1,525	3,934	133	215
Ambulance / Transportation	321	104	297	656	297	381	430	485
Medical Diagnostic	867	302	847	1,649	710	1,751	412	343
FQHC & Rural Health Clinics	72	30	44	57	39	66	51	17
Emergency Room	2,239	1,255	2,665	2,318	2,212	1,701	590	655
Dental	117	3,978	1,712	2,122	1,658	1,413	261	311
Dental / Oral Surgery	2	150	473	314	437	511	29	36
Primary Care Providers	16,412	2,848	3,885	6,497	3,140	6,058	5,214	4,816
Specialty Physician	1,381	1,000	2,293	2,324	1,765	2,467	6,186	4,885
Other Practitioners	47	139	709	776	761	1,158	339	340
Facility Non-Inpatient (includes SPU / ASC)	168	129	627	853	502	845	1,556	1,385
Other Outpatient	9	4	12	223	12	41	197	184
Inpatient Acute Care	4,165	50	252	844	258	672	3,504	2,315
Inpatient - Rehab	965	6	9	31	6	27	3	1
Nursing Home	0	5	25	302	27	202	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	131,312	1,677,881	496,446	805,593	1,017,015	460,227	2,482	5,926
Categories of Service								
Pharmaceutical	\$ 48.50	\$ 80.44	\$ 74.49	\$ 130.76	\$ 90.41	\$ 88.72	\$ 90.30	\$ 72.20
Pharmaceutical Non-Drug	\$ 19.04	\$ 48.48	\$ 40.31	\$ 48.30	\$ 44.08	\$ 49.87	\$ 43.13	\$ 37.28
Laboratory	\$ 18.52	\$ 16.46	\$ 19.31	\$ 17.24	\$ 19.28	\$ 17.40	\$ 15.39	\$ 15.73
Radiology	\$ 38.09	\$ 42.72	\$ 52.29	\$ 53.34	\$ 51.07	\$ 55.91	\$ 52.68	\$ 51.64
Complete EPSDT Screens	\$ 79.59	\$ 84.14	\$ -	\$ 76.63	\$ 51.96	\$ -	\$ 35.02	\$ 51.80
Vision	\$ 33.85	\$ 33.33	\$ 40.13	\$ 38.27	\$ 39.61	\$ 41.84	\$ 39.29	\$ 38.36
DME / Medical Supplies	\$ 210.27	\$ 117.40	\$ 119.05	\$ 124.67	\$ 109.26	\$ 103.95	\$ 122.14	\$ 124.75
Hospice	\$ 2,087.78	\$ 21,464.92	\$ 202.79	\$ 939.29	\$ 1,651.22	\$ 378.61	\$ -	\$ 42.00
Home Health Care / HIV-AIDS Waiver	\$ 255.56	\$ 510.26	\$ 107.75	\$ 338.07	\$ 112.88	\$ 105.22	\$ 139.51	\$ 243.69
Family Planning Services	\$ 18.52	\$ 56.81	\$ 94.81	\$ 74.89	\$ 74.87	\$ 97.51	\$ 77.03	\$ 91.62
Family Planning - Pharmaceutical	\$ -	\$ 60.44	\$ 96.29	\$ 59.49	\$ 68.14	\$ 61.66	\$ 189.94	\$ 103.33
Therapy	\$ 72.82	\$ 36.71	\$ 25.80	\$ 39.13	\$ 23.31	\$ 33.59	\$ 23.26	\$ 20.47
Ambulance / Transportation	\$ 137.38	\$ 106.08	\$ 105.41	\$ 103.82	\$ 108.23	\$ 108.45	\$ 107.99	\$ 104.25
Medical Diagnostic	\$ 83.07	\$ 57.22	\$ 45.47	\$ 48.54	\$ 44.01	\$ 48.58	\$ 127.26	\$ 120.75
FQHC & Rural Health Clinics	\$ 131.77	\$ 127.20	\$ 136.18	\$ 132.44	\$ 137.31	\$ 139.79	\$ 144.56	\$ 144.44
Emergency Room	\$ 103.31	\$ 87.32	\$ 75.44	\$ 83.19	\$ 75.77	\$ 80.50	\$ 78.52	\$ 82.75
Dental	\$ 11.75	\$ 45.86	\$ 56.12	\$ 62.60	\$ 57.86	\$ 71.27	\$ 47.15	\$ 46.40
Dental / Oral Surgery	\$ 202.39	\$ 108.02	\$ 73.11	\$ 76.56	\$ 79.60	\$ 67.43	\$ 66.87	\$ 68.33
Primary Care Providers	\$ 79.87	\$ 56.67	\$ 58.74	\$ 57.62	\$ 53.58	\$ 54.78	\$ 89.04	\$ 91.01
Specialty Physician	\$ 152.46	\$ 86.36	\$ 100.48	\$ 100.04	\$ 84.77	\$ 107.61	\$ 214.58	\$ 212.84
Other Practitioners	\$ 69.29	\$ 46.95	\$ 33.04	\$ 35.53	\$ 27.47	\$ 28.89	\$ 91.18	\$ 134.65
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,023.85	\$ 613.98	\$ 218.48	\$ 289.04	\$ 221.28	\$ 313.67	\$ 75.92	\$ 87.12
Other Outpatient	\$ 1,244.98	\$ 628.59	\$ 296.38	\$ 318.64	\$ 326.90	\$ 291.59	\$ 162.98	\$ 364.58
Inpatient Acute Care	\$ 1,452.12	\$ 3,106.77	\$ 2,487.51	\$ 2,469.92	\$ 2,397.24	\$ 2,467.85	\$ 1,526.53	\$ 1,373.47
Inpatient - Rehab	\$ 369.36	\$ 374.43	\$ 1,661.58	\$ 1,372.49	\$ 2,459.22	\$ 1,266.72	\$ 1,930.75	\$ 2,248.57
Nursing Home	\$ 3,067.20	\$ 609.47	\$ 243.06	\$ 289.11	\$ 246.93	\$ 247.34	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	131,312	1,677,881	496,446	805,593	1,017,015	460,227	2,482	5,926
Categories of Service								
Pharmaceutical	\$ 32.98	\$ 36.42	\$ 100.75	\$ 380.16	\$ 100.50	\$ 203.33	\$ 365.40	\$ 248.01
Pharmaceutical Non-Drug	\$ 0.45	\$ 0.83	\$ 2.27	\$ 10.45	\$ 1.74	\$ 6.37	\$ 36.77	\$ 21.91
Laboratory	\$ 3.21	\$ 3.24	\$ 17.05	\$ 15.67	\$ 12.76	\$ 15.71	\$ 173.45	\$ 160.76
Radiology	\$ 6.51	\$ 3.41	\$ 14.82	\$ 17.40	\$ 10.96	\$ 21.27	\$ 227.14	\$ 157.65
Complete EPSDT Screens	\$ 30.10	\$ 4.53	\$ -	\$ 1.50	\$ 0.09	\$ -	\$ 0.11	\$ 0.22
Vision	\$ 0.22	\$ 2.42	\$ 2.71	\$ 3.38	\$ 2.54	\$ 3.73	\$ 5.62	\$ 7.61
DME / Medical Supplies	\$ 11.53	\$ 2.70	\$ 5.72	\$ 33.60	\$ 3.93	\$ 11.89	\$ 17.13	\$ 17.43
Hospice	\$ 0.06	\$ 0.50	\$ 0.05	\$ 3.70	\$ 0.18	\$ 0.88	\$ -	\$ 0.01
Home Health Care / HIV-AIDS Waiver	\$ 14.53	\$ 4.12	\$ 1.92	\$ 68.62	\$ 1.18	\$ 5.91	\$ 6.24	\$ 13.82
Family Planning Services	\$ 0.00	\$ 0.27	\$ 2.38	\$ 0.45	\$ 1.17	\$ 0.23	\$ 18.31	\$ 12.03
Family Planning - Pharmaceutical	\$ -	\$ 0.98	\$ 5.01	\$ 1.00	\$ 3.65	\$ 0.27	\$ 0.46	\$ 0.99
Therapy	\$ 0.92	\$ 1.87	\$ 3.15	\$ 11.45	\$ 2.96	\$ 11.01	\$ 3.09	\$ 4.40
Ambulance / Transportation	\$ 3.68	\$ 0.92	\$ 2.61	\$ 5.68	\$ 2.68	\$ 3.44	\$ 46.43	\$ 50.58
Medical Diagnostic	\$ 6.00	\$ 1.44	\$ 3.21	\$ 6.67	\$ 2.61	\$ 7.09	\$ 52.45	\$ 41.36
FQHC & Rural Health Clinics	\$ 0.79	\$ 0.32	\$ 0.50	\$ 0.62	\$ 0.45	\$ 0.77	\$ 7.34	\$ 2.39
Emergency Room	\$ 19.28	\$ 9.14	\$ 16.75	\$ 16.07	\$ 13.97	\$ 11.41	\$ 46.32	\$ 54.18
Dental	\$ 0.11	\$ 15.20	\$ 8.01	\$ 11.07	\$ 7.99	\$ 8.39	\$ 12.31	\$ 14.41
Dental / Oral Surgery	\$ 0.04	\$ 1.35	\$ 2.88	\$ 2.00	\$ 2.90	\$ 2.87	\$ 1.94	\$ 2.46
Primary Care Providers	\$ 109.23	\$ 13.45	\$ 19.02	\$ 31.19	\$ 14.02	\$ 27.66	\$ 464.26	\$ 438.33
Specialty Physician	\$ 17.54	\$ 7.19	\$ 19.20	\$ 19.37	\$ 12.47	\$ 22.12	\$ 1,327.33	\$ 1,039.68
Other Practitioners	\$ 0.27	\$ 0.54	\$ 1.95	\$ 2.30	\$ 1.74	\$ 2.79	\$ 30.90	\$ 45.76
Facility Non-Inpatient (includes SPU / ASC)	\$ 14.36	\$ 6.59	\$ 11.41	\$ 20.55	\$ 9.26	\$ 22.09	\$ 118.16	\$ 120.70
Other Outpatient	\$ 0.98	\$ 0.20	\$ 0.30	\$ 5.93	\$ 0.32	\$ 1.00	\$ 32.05	\$ 67.12
Inpatient Acute Care	\$ 503.95	\$ 12.99	\$ 52.27	\$ 173.73	\$ 51.47	\$ 138.27	\$ 5,349.62	\$ 3,179.89
Inpatient - Rehab	\$ 29.72	\$ 0.20	\$ 1.20	\$ 3.59	\$ 1.19	\$ 2.82	\$ 5.45	\$ 1.14
Nursing Home	\$ 0.12	\$ 0.27	\$ 0.51	\$ 7.28	\$ 0.56	\$ 4.16	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 806.58	\$ 131.09	\$ 295.64	\$ 853.44	\$ 263.28	\$ 535.47	\$ 8,348.25	\$ 5,702.85

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	28,226	373,408	101,806	180,225	228,838	103,599	449	1,352
Categories of Service								
Pharmaceutical	9,724	6,356	18,143	41,338	14,699	30,442	4,470	3,229
Pharmaceutical Non-Drug	434	268	605	2,460	437	1,395	1,261	669
Laboratory	3,277	2,615	9,781	11,974	7,329	10,430	18,764	12,973
Radiology	2,243	1,176	3,557	4,462	2,631	4,379	7,203	4,126
Complete EPSDT Screens	4,679	723	-	186	16	-	2	4
Vision	116	1,116	944	1,214	869	1,071	198	225
DME / Medical Supplies	899	322	510	2,765	415	1,408	207	105
Hospice	-	4	5	39	4	65	16	1
Home Health Care / HIV-AIDS Waiver	941	266	153	3,212	110	622	125	46
Family Planning Services	22	76	374	129	227	57	800	625
Family Planning - Pharmaceutical	-	210	605	259	641	50	4	2
Therapy	214	829	1,792	4,158	1,868	4,893	122	210
Ambulance / Transportation	260	72	175	482	167	208	185	257
Medical Diagnostic	830	414	946	1,832	731	1,810	1,846	1,139
FQHC & Rural Health Clinics	34	52	124	153	96	131	267	262
Emergency Room	2,200	1,255	2,276	2,225	1,925	1,358	577	490
Dental	90	4,348	1,893	2,336	1,768	1,497	303	284
Dental / Oral Surgery	3	182	629	396	541	575	62	32
Primary Care Providers	15,186	3,507	4,153	7,044	3,324	6,114	6,171	5,488
Specialty Physician	1,117	722	1,599	2,033	1,320	2,001	4,931	3,281
Other Practitioners	77	201	976	1,151	893	1,204	1,100	1,089
Facility Non-Inpatient (includes SPU / ASC)	256	171	675	954	521	845	2,238	1,678
Other Outpatient	17	4	15	209	32	22	49	58
Inpatient Acute Care	3,331	52	186	711	187	529	3,089	2,162
Inpatient - Rehab	193	2	7	38	12	39	-	3
Nursing Home	-	-	13	200	19	143	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	28,226	373,408	101,806	180,225	228,838	103,599	449	1,352
Categories of Service								
Pharmaceutical	\$ 39.58	\$ 78.02	\$ 68.39	\$ 103.72	\$ 83.64	\$ 76.02	\$ 102.65	\$ 72.06
Pharmaceutical Non-Drug	\$ 25.26	\$ 41.35	\$ 34.60	\$ 46.80	\$ 43.33	\$ 48.96	\$ 39.09	\$ 25.90
Laboratory	\$ 14.63	\$ 14.29	\$ 20.47	\$ 17.00	\$ 20.06	\$ 17.92	\$ 13.01	\$ 12.77
Radiology	\$ 34.08	\$ 37.51	\$ 55.06	\$ 56.53	\$ 54.47	\$ 59.12	\$ 50.43	\$ 48.42
Complete EPSDT Screens	\$ 86.42	\$ 91.84	\$ -	\$ 86.60	\$ 52.13	\$ -	\$ 22.00	\$ 58.75
Vision	\$ 29.87	\$ 28.96	\$ 37.26	\$ 34.85	\$ 37.30	\$ 40.07	\$ 44.21	\$ 36.33
DME / Medical Supplies	\$ 116.82	\$ 102.44	\$ 115.76	\$ 124.78	\$ 103.41	\$ 105.91	\$ 150.03	\$ 130.84
Hospice	\$ -	\$ 162.48	\$ 186.43	\$ 228.47	\$ 239.79	\$ 255.55	\$ 92.72	\$ 101.20
Home Health Care / HIV-AIDS Waiver	\$ 264.48	\$ 354.82	\$ 117.26	\$ 300.65	\$ 107.78	\$ 93.86	\$ 94.90	\$ 109.66
Family Planning Services	\$ 89.82	\$ 61.62	\$ 98.50	\$ 82.06	\$ 84.53	\$ 101.40	\$ 136.95	\$ 85.47
Family Planning - Pharmaceutical	\$ -	\$ 55.96	\$ 82.61	\$ 53.13	\$ 58.07	\$ 43.61	\$ 47.80	\$ 44.88
Therapy	\$ 34.51	\$ 26.66	\$ 23.12	\$ 31.48	\$ 22.46	\$ 29.87	\$ 25.65	\$ 18.00
Ambulance / Transportation	\$ 157.03	\$ 128.73	\$ 129.13	\$ 120.64	\$ 133.07	\$ 129.22	\$ 160.53	\$ 138.62
Medical Diagnostic	\$ 83.88	\$ 37.91	\$ 52.08	\$ 51.89	\$ 50.89	\$ 58.19	\$ 135.92	\$ 147.24
FQHC & Rural Health Clinics	\$ 88.46	\$ 78.26	\$ 83.70	\$ 95.22	\$ 91.36	\$ 100.24	\$ 62.77	\$ 56.08
Emergency Room	\$ 72.78	\$ 69.57	\$ 76.31	\$ 80.30	\$ 75.46	\$ 80.44	\$ 67.76	\$ 83.70
Dental	\$ 12.38	\$ 47.67	\$ 55.93	\$ 55.52	\$ 57.82	\$ 69.40	\$ 54.44	\$ 50.36
Dental / Oral Surgery	\$ 289.08	\$ 97.77	\$ 71.39	\$ 73.91	\$ 73.87	\$ 66.91	\$ 65.58	\$ 89.03
Primary Care Providers	\$ 66.96	\$ 50.39	\$ 65.31	\$ 55.56	\$ 54.99	\$ 56.93	\$ 63.72	\$ 69.16
Specialty Physician	\$ 164.29	\$ 92.62	\$ 114.93	\$ 108.70	\$ 92.94	\$ 116.60	\$ 220.68	\$ 165.18
Other Practitioners	\$ 78.57	\$ 40.23	\$ 38.26	\$ 31.53	\$ 28.65	\$ 30.06	\$ 65.07	\$ 263.47
Facility Non-Inpatient (includes SPU / ASC)	\$ 572.13	\$ 455.91	\$ 224.39	\$ 289.92	\$ 230.06	\$ 338.72	\$ 64.22	\$ 49.70
Other Outpatient	\$ 856.20	\$ 258.11	\$ 152.61	\$ 265.28	\$ 209.09	\$ 314.81	\$ 86.01	\$ 620.90
Inpatient Acute Care	\$ 1,443.17	\$ 3,068.10	\$ 2,640.22	\$ 2,337.88	\$ 2,481.79	\$ 2,622.03	\$ 1,553.18	\$ 1,264.94
Inpatient - Rehab	\$ 1,040.01	\$ 1,336.68	\$ 2,128.80	\$ 974.34	\$ 1,142.56	\$ 1,163.96	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 246.47	\$ 240.48	\$ 229.08	\$ 246.01	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	28,226	373,408	101,806	180,225	228,838	103,599	449	1,352
Categories of Service								
Pharmaceutical	\$ 32.07	\$ 41.32	\$ 103.39	\$ 357.30	\$ 102.46	\$ 192.86	\$ 458.82	\$ 232.70
Pharmaceutical Non-Drug	\$ 0.91	\$ 0.92	\$ 1.74	\$ 9.60	\$ 1.58	\$ 5.69	\$ 49.28	\$ 17.32
Laboratory	\$ 3.99	\$ 3.11	\$ 16.69	\$ 16.96	\$ 12.25	\$ 15.58	\$ 244.15	\$ 165.69
Radiology	\$ 6.37	\$ 3.67	\$ 16.32	\$ 21.02	\$ 11.94	\$ 21.57	\$ 363.24	\$ 199.79
Complete EPSDT Screens	\$ 33.70	\$ 5.54	\$ -	\$ 1.34	\$ 0.07	\$ -	\$ 0.05	\$ 0.26
Vision	\$ 0.29	\$ 2.69	\$ 2.93	\$ 3.53	\$ 2.70	\$ 3.58	\$ 8.76	\$ 8.17
DME / Medical Supplies	\$ 8.75	\$ 2.75	\$ 4.92	\$ 28.75	\$ 3.58	\$ 12.43	\$ 31.07	\$ 13.74
Hospice	\$ -	\$ 0.05	\$ 0.08	\$ 0.75	\$ 0.07	\$ 1.38	\$ 1.45	\$ 0.07
Home Health Care / HIV-AIDS Waiver	\$ 20.74	\$ 7.86	\$ 1.49	\$ 80.48	\$ 0.99	\$ 4.86	\$ 11.84	\$ 5.03
Family Planning Services	\$ 0.17	\$ 0.39	\$ 3.07	\$ 0.88	\$ 1.60	\$ 0.48	\$ 109.50	\$ 53.42
Family Planning - Pharmaceutical	\$ -	\$ 0.98	\$ 4.17	\$ 1.15	\$ 3.10	\$ 0.18	\$ 0.21	\$ 0.10
Therapy	\$ 0.61	\$ 1.84	\$ 3.45	\$ 10.91	\$ 3.50	\$ 12.18	\$ 3.14	\$ 3.78
Ambulance / Transportation	\$ 3.40	\$ 0.78	\$ 1.88	\$ 4.84	\$ 1.85	\$ 2.24	\$ 29.67	\$ 35.68
Medical Diagnostic	\$ 5.80	\$ 1.31	\$ 4.10	\$ 7.92	\$ 3.10	\$ 8.78	\$ 250.95	\$ 167.71
FQHC & Rural Health Clinics	\$ 0.25	\$ 0.34	\$ 0.86	\$ 1.21	\$ 0.73	\$ 1.10	\$ 16.78	\$ 14.68
Emergency Room	\$ 13.34	\$ 7.28	\$ 14.47	\$ 14.89	\$ 12.11	\$ 9.10	\$ 39.09	\$ 41.04
Dental	\$ 0.09	\$ 17.27	\$ 8.82	\$ 10.81	\$ 8.52	\$ 8.66	\$ 16.49	\$ 14.30
Dental / Oral Surgery	\$ 0.06	\$ 1.48	\$ 3.74	\$ 2.44	\$ 3.33	\$ 3.21	\$ 4.09	\$ 2.83
Primary Care Providers	\$ 84.74	\$ 14.73	\$ 22.60	\$ 32.62	\$ 15.23	\$ 29.00	\$ 393.24	\$ 379.56
Specialty Physician	\$ 15.29	\$ 5.57	\$ 15.31	\$ 18.41	\$ 10.23	\$ 19.44	\$ 1,088.16	\$ 541.98
Other Practitioners	\$ 0.51	\$ 0.67	\$ 3.11	\$ 3.02	\$ 2.13	\$ 3.02	\$ 71.59	\$ 286.85
Facility Non-Inpatient (includes SPU / ASC)	\$ 12.22	\$ 6.51	\$ 12.62	\$ 23.06	\$ 9.99	\$ 23.85	\$ 143.75	\$ 83.40
Other Outpatient	\$ 1.21	\$ 0.08	\$ 0.19	\$ 4.62	\$ 0.56	\$ 0.59	\$ 4.21	\$ 35.82
Inpatient Acute Care	\$ 400.65	\$ 13.26	\$ 40.98	\$ 138.50	\$ 38.67	\$ 115.64	\$ 4,797.92	\$ 2,734.77
Inpatient - Rehab	\$ 16.69	\$ 0.26	\$ 1.30	\$ 3.06	\$ 1.17	\$ 3.74	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.26	\$ 4.00	\$ 0.35	\$ 2.93	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 661.88	\$ 140.67	\$ 288.49	\$ 802.09	\$ 251.81	\$ 502.07	\$ 8,137.42	\$ 5,038.71

Notes:

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Encounter Databook

CY 2017 Experience

Lehigh/Capital Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	153,317	1,846,577	459,939	650,095	920,026	388,704	2,798	6,816
Categories of Service								
Pharmaceutical	8,044	5,124	15,316	32,156	11,956	30,043	3,508	2,932
Pharmaceutical Non-Drug	453	301	799	2,640	531	1,916	870	600
Laboratory	2,421	2,085	8,275	7,807	6,239	9,047	11,636	9,723
Radiology	1,869	831	3,357	3,101	2,337	4,282	7,320	4,776
Complete EPSDT Screens	4,087	570	-	224	17	-	2	4
Vision	274	939	817	1,136	732	1,280	172	181
DME / Medical Supplies	651	254	473	2,592	344	1,159	170	124
Hospice	1	0	5	30	2	17	0	-
Home Health Care / HIV-AIDS Waiver	688	170	125	3,377	74	354	111	98
Family Planning Services	0	43	284	51	166	18	150	38
Family Planning - Pharmaceutical	0	172	717	224	754	71	6	9
Therapy	234	443	1,263	3,164	1,013	2,983	103	129
Ambulance / Transportation	142	64	173	394	204	281	199	193
Medical Diagnostic	976	456	946	1,709	756	1,910	626	488
FQHC & Rural Health Clinics	573	160	293	278	197	393	269	250
Emergency Room	2,529	1,263	2,339	2,032	2,022	1,649	1,028	1,184
Dental	137	4,675	1,792	2,532	1,832	1,605	345	376
Dental / Oral Surgery	0	167	283	222	258	355	16	19
Primary Care Providers	14,229	2,760	4,135	6,224	3,184	6,375	5,488	5,322
Specialty Physician	804	431	1,442	1,433	982	1,873	5,239	3,825
Other Practitioners	94	62	271	341	219	470	761	836
Facility Non-Inpatient (includes SPU / ASC)	186	122	461	594	336	670	1,152	940
Other Outpatient	14	7	38	209	33	73	338	287
Inpatient Acute Care	3,332	39	184	567	202	595	3,630	2,340
Inpatient - Rehab	5	2	9	30	7	27	-	2
Nursing Home	5	2	4	153	14	129	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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- Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	153,317	1,846,577	459,939	650,095	920,026	388,704	2,798	6,816
Categories of Service								
Pharmaceutical	\$ 40.95	\$ 63.29	\$ 66.61	\$ 116.37	\$ 76.56	\$ 79.28	\$ 88.29	\$ 92.05
Pharmaceutical Non-Drug	\$ 21.45	\$ 29.83	\$ 33.68	\$ 45.02	\$ 36.87	\$ 42.79	\$ 49.55	\$ 42.57
Laboratory	\$ 22.25	\$ 15.60	\$ 17.31	\$ 16.70	\$ 17.52	\$ 17.23	\$ 14.06	\$ 14.97
Radiology	\$ 30.76	\$ 37.06	\$ 56.61	\$ 56.65	\$ 55.18	\$ 58.59	\$ 56.33	\$ 55.03
Complete EPSDT Screens	\$ 74.23	\$ 78.47	\$ -	\$ 69.21	\$ 48.32	\$ -	\$ 43.47	\$ 49.19
Vision	\$ 26.75	\$ 35.35	\$ 39.41	\$ 40.70	\$ 39.24	\$ 43.64	\$ 39.28	\$ 37.56
DME / Medical Supplies	\$ 129.28	\$ 104.97	\$ 110.96	\$ 131.88	\$ 112.36	\$ 105.28	\$ 116.78	\$ 107.60
Hospice	\$ 451.98	\$ 88.00	\$ 195.71	\$ 1,813.35	\$ 337.21	\$ 723.62	\$ 1,536.00	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 359.22	\$ 384.96	\$ 111.46	\$ 360.20	\$ 158.04	\$ 107.23	\$ 74.81	\$ 98.28
Family Planning Services	\$ 17.00	\$ 49.81	\$ 107.27	\$ 67.35	\$ 79.12	\$ 86.85	\$ 87.57	\$ 120.00
Family Planning - Pharmaceutical	\$ 14.71	\$ 51.83	\$ 82.85	\$ 48.35	\$ 53.13	\$ 41.16	\$ 334.93	\$ 89.29
Therapy	\$ 47.45	\$ 42.59	\$ 37.35	\$ 44.41	\$ 38.40	\$ 46.35	\$ 40.59	\$ 34.04
Ambulance / Transportation	\$ 149.41	\$ 115.77	\$ 110.96	\$ 111.66	\$ 108.83	\$ 110.72	\$ 107.25	\$ 100.84
Medical Diagnostic	\$ 55.30	\$ 45.98	\$ 43.43	\$ 48.14	\$ 42.74	\$ 51.41	\$ 128.95	\$ 131.72
FQHC & Rural Health Clinics	\$ 152.14	\$ 155.14	\$ 164.46	\$ 165.10	\$ 164.23	\$ 174.03	\$ 150.08	\$ 155.54
Emergency Room	\$ 64.60	\$ 66.82	\$ 74.26	\$ 76.22	\$ 73.88	\$ 79.04	\$ 61.06	\$ 56.64
Dental	\$ 39.27	\$ 47.15	\$ 54.39	\$ 56.59	\$ 55.43	\$ 67.58	\$ 46.59	\$ 50.65
Dental / Oral Surgery	\$ 62.40	\$ 105.39	\$ 103.67	\$ 96.05	\$ 110.57	\$ 85.66	\$ 105.98	\$ 92.32
Primary Care Providers	\$ 62.51	\$ 43.52	\$ 58.32	\$ 60.10	\$ 54.22	\$ 58.49	\$ 63.32	\$ 69.99
Specialty Physician	\$ 139.28	\$ 118.56	\$ 153.98	\$ 124.97	\$ 121.49	\$ 137.56	\$ 234.03	\$ 219.30
Other Practitioners	\$ 60.22	\$ 56.77	\$ 71.00	\$ 43.23	\$ 47.56	\$ 47.84	\$ 60.31	\$ 138.87
Facility Non-Inpatient (includes SPU / ASC)	\$ 757.64	\$ 585.41	\$ 338.56	\$ 400.58	\$ 331.88	\$ 452.38	\$ 144.56	\$ 150.57
Other Outpatient	\$ 328.48	\$ 143.26	\$ 131.09	\$ 166.27	\$ 118.49	\$ 209.79	\$ 170.56	\$ 157.02
Inpatient Acute Care	\$ 1,576.38	\$ 3,630.54	\$ 2,914.55	\$ 2,782.52	\$ 2,706.42	\$ 2,775.07	\$ 1,529.28	\$ 1,300.55
Inpatient - Rehab	\$ 14,443.29	\$ 2,344.02	\$ 1,128.14	\$ 1,679.77	\$ 1,226.87	\$ 1,297.94	\$ -	\$ 209.54
Nursing Home	\$ 657.50	\$ 608.87	\$ 297.80	\$ 369.83	\$ 286.20	\$ 286.06	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	153,317	1,846,577	459,939	650,095	920,026	388,704	2,798	6,816
Categories of Service								
Pharmaceutical	\$ 27.45	\$ 27.02	\$ 85.02	\$ 311.84	\$ 76.28	\$ 198.49	\$ 309.75	\$ 269.86
Pharmaceutical Non-Drug	\$ 0.81	\$ 0.75	\$ 2.24	\$ 9.90	\$ 1.63	\$ 6.83	\$ 43.09	\$ 25.56
Laboratory	\$ 4.49	\$ 2.71	\$ 11.93	\$ 10.87	\$ 9.11	\$ 12.99	\$ 163.59	\$ 145.58
Radiology	\$ 4.79	\$ 2.57	\$ 15.83	\$ 14.64	\$ 10.75	\$ 20.91	\$ 412.31	\$ 262.82
Complete EPSDT Screens	\$ 25.28	\$ 3.73	\$ -	\$ 1.29	\$ 0.07	\$ -	\$ 0.08	\$ 0.19
Vision	\$ 0.61	\$ 2.77	\$ 2.68	\$ 3.85	\$ 2.39	\$ 4.65	\$ 6.77	\$ 6.79
DME / Medical Supplies	\$ 7.01	\$ 2.22	\$ 4.38	\$ 28.48	\$ 3.22	\$ 10.17	\$ 19.91	\$ 13.34
Hospice	\$ 0.04	\$ 0.00	\$ 0.08	\$ 4.53	\$ 0.06	\$ 1.05	\$ 0.55	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 20.59	\$ 5.46	\$ 1.16	\$ 101.37	\$ 0.97	\$ 3.16	\$ 8.29	\$ 9.66
Family Planning Services	\$ 0.00	\$ 0.18	\$ 2.54	\$ 0.28	\$ 1.10	\$ 0.13	\$ 13.18	\$ 4.61
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.74	\$ 4.95	\$ 0.90	\$ 3.34	\$ 0.24	\$ 2.15	\$ 0.76
Therapy	\$ 0.93	\$ 1.57	\$ 3.93	\$ 11.71	\$ 3.24	\$ 11.52	\$ 4.16	\$ 4.40
Ambulance / Transportation	\$ 1.76	\$ 0.62	\$ 1.60	\$ 3.67	\$ 1.85	\$ 2.59	\$ 21.31	\$ 19.45
Medical Diagnostic	\$ 4.50	\$ 1.75	\$ 3.42	\$ 6.85	\$ 2.69	\$ 8.18	\$ 80.75	\$ 64.22
FQHC & Rural Health Clinics	\$ 7.26	\$ 2.06	\$ 4.02	\$ 3.82	\$ 2.69	\$ 5.71	\$ 40.39	\$ 38.88
Emergency Room	\$ 13.62	\$ 7.03	\$ 14.48	\$ 12.91	\$ 12.45	\$ 10.86	\$ 62.79	\$ 67.04
Dental	\$ 0.45	\$ 18.37	\$ 8.12	\$ 11.94	\$ 8.46	\$ 9.04	\$ 16.07	\$ 19.05
Dental / Oral Surgery	\$ 0.00	\$ 1.47	\$ 2.44	\$ 1.78	\$ 2.38	\$ 2.54	\$ 1.70	\$ 1.75
Primary Care Providers	\$ 74.12	\$ 10.01	\$ 20.10	\$ 31.17	\$ 14.39	\$ 31.07	\$ 347.49	\$ 372.49
Specialty Physician	\$ 9.34	\$ 4.25	\$ 18.50	\$ 14.92	\$ 9.94	\$ 21.47	\$ 1,226.02	\$ 838.71
Other Practitioners	\$ 0.47	\$ 0.29	\$ 1.61	\$ 1.23	\$ 0.87	\$ 1.87	\$ 45.91	\$ 116.11
Facility Non-Inpatient (includes SPU / ASC)	\$ 11.76	\$ 5.93	\$ 13.00	\$ 19.82	\$ 9.29	\$ 25.24	\$ 166.47	\$ 141.49
Other Outpatient	\$ 0.38	\$ 0.09	\$ 0.42	\$ 2.90	\$ 0.32	\$ 1.28	\$ 57.66	\$ 45.04
Inpatient Acute Care	\$ 437.66	\$ 11.73	\$ 44.81	\$ 131.53	\$ 45.50	\$ 137.63	\$ 5,551.41	\$ 3,043.57
Inpatient - Rehab	\$ 6.22	\$ 0.31	\$ 0.80	\$ 4.17	\$ 0.69	\$ 2.97	\$ -	\$ 0.52
Nursing Home	\$ 0.27	\$ 0.11	\$ 0.10	\$ 4.72	\$ 0.33	\$ 3.07	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 659.81	\$ 113.75	\$ 268.16	\$ 751.10	\$ 224.02	\$ 533.68	\$ 8,601.79	\$ 5,511.90

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,873	575,406	149,794	188,113	279,575	117,465	975	1,973
Categories of Service								
Pharmaceutical	8,117	5,156	15,144	33,855	12,392	30,114	3,126	2,451
Pharmaceutical Non-Drug	484	229	661	2,372	456	1,614	909	600
Laboratory	2,224	1,835	8,170	8,675	6,198	9,371	10,941	8,728
Radiology	2,149	866	3,331	3,540	2,419	4,213	6,478	3,780
Complete EPSDT Screens	3,235	452	-	169	15	-	4	5
Vision	132	780	748	1,069	652	1,152	133	141
DME / Medical Supplies	842	254	468	3,231	383	1,126	124	133
Hospice	26	0	9	75	0	86	12	3
Home Health Care / HIV-AIDS Waiver	754	193	101	4,342	84	379	48	13
Family Planning Services	-	40	278	52	156	17	137	12
Family Planning - Pharmaceutical	-	168	657	228	665	59	5	6
Therapy	152	410	1,294	2,665	1,178	3,500	120	73
Ambulance / Transportation	94	53	144	380	170	236	157	166
Medical Diagnostic	1,072	369	921	1,754	748	1,894	360	227
FQHC & Rural Health Clinics	2,102	568	594	611	414	581	986	921
Emergency Room	2,424	1,258	2,526	2,345	2,123	1,791	575	518
Dental	251	3,717	1,522	2,126	1,447	1,155	257	227
Dental / Oral Surgery	0	149	330	210	269	315	12	8
Primary Care Providers	11,252	2,448	3,975	6,427	3,129	6,152	4,967	4,694
Specialty Physician	971	435	1,502	1,624	979	1,809	5,598	4,338
Other Practitioners	84	42	210	361	162	388	601	567
Facility Non-Inpatient (includes SPU / ASC)	212	148	778	1,003	583	983	1,810	1,256
Other Outpatient	2	1	9	168	9	30	131	123
Inpatient Acute Care	2,793	28	169	607	161	500	3,064	2,137
Inpatient - Rehab	9	1	13	38	10	29	-	-
Nursing Home	-	1	8	187	8	98	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,873	575,406	149,794	188,113	279,575	117,465	975	1,973
Categories of Service								
Pharmaceutical	\$ 33.47	\$ 77.15	\$ 70.67	\$ 119.18	\$ 75.92	\$ 85.98	\$ 96.79	\$ 85.16
Pharmaceutical Non-Drug	\$ 21.39	\$ 38.63	\$ 41.14	\$ 51.53	\$ 45.33	\$ 50.72	\$ 46.62	\$ 45.27
Laboratory	\$ 16.93	\$ 15.18	\$ 16.57	\$ 17.10	\$ 17.17	\$ 17.09	\$ 13.75	\$ 14.15
Radiology	\$ 29.41	\$ 43.14	\$ 64.26	\$ 64.59	\$ 63.20	\$ 71.18	\$ 75.25	\$ 73.36
Complete EPSDT Screens	\$ 77.53	\$ 81.35	\$ -	\$ 78.12	\$ 60.18	\$ -	\$ 43.40	\$ 78.80
Vision	\$ 52.51	\$ 35.49	\$ 38.48	\$ 41.90	\$ 38.95	\$ 42.44	\$ 37.77	\$ 37.39
DME / Medical Supplies	\$ 94.77	\$ 99.11	\$ 113.95	\$ 128.24	\$ 108.96	\$ 111.96	\$ 125.03	\$ 137.09
Hospice	\$ 132.62	\$ 6,548.34	\$ 88.00	\$ 462.10	\$ 86.55	\$ 169.45	\$ 88.00	\$ 94.60
Home Health Care / HIV-AIDS Waiver	\$ 459.03	\$ 379.17	\$ 95.59	\$ 344.10	\$ 114.73	\$ 114.00	\$ 113.97	\$ 90.59
Family Planning Services	\$ -	\$ 76.09	\$ 135.81	\$ 80.10	\$ 116.19	\$ 142.06	\$ 97.39	\$ 157.78
Family Planning - Pharmaceutical	\$ -	\$ 41.94	\$ 77.84	\$ 41.75	\$ 49.53	\$ 43.45	\$ 298.76	\$ 102.94
Therapy	\$ 45.31	\$ 46.25	\$ 35.31	\$ 55.55	\$ 35.80	\$ 48.66	\$ 34.02	\$ 35.77
Ambulance / Transportation	\$ 284.38	\$ 141.27	\$ 131.43	\$ 137.61	\$ 131.65	\$ 136.83	\$ 138.52	\$ 130.10
Medical Diagnostic	\$ 68.34	\$ 64.20	\$ 56.99	\$ 57.80	\$ 55.78	\$ 62.75	\$ 50.30	\$ 47.29
FQHC & Rural Health Clinics	\$ 170.55	\$ 165.72	\$ 160.60	\$ 153.24	\$ 156.74	\$ 153.72	\$ 167.83	\$ 167.55
Emergency Room	\$ 79.42	\$ 74.75	\$ 84.96	\$ 90.30	\$ 84.15	\$ 91.65	\$ 89.42	\$ 91.81
Dental	\$ 84.89	\$ 50.92	\$ 64.77	\$ 59.45	\$ 64.30	\$ 82.13	\$ 51.96	\$ 59.64
Dental / Oral Surgery	\$ 252.50	\$ 107.57	\$ 94.84	\$ 97.35	\$ 100.63	\$ 81.15	\$ 76.85	\$ 88.80
Primary Care Providers	\$ 81.48	\$ 59.29	\$ 66.76	\$ 69.75	\$ 63.19	\$ 70.08	\$ 64.39	\$ 69.58
Specialty Physician	\$ 144.07	\$ 115.70	\$ 152.52	\$ 127.06	\$ 127.47	\$ 144.98	\$ 238.22	\$ 231.32
Other Practitioners	\$ 156.61	\$ 62.43	\$ 80.26	\$ 47.16	\$ 56.35	\$ 56.02	\$ 58.68	\$ 242.78
Facility Non-Inpatient (includes SPU / ASC)	\$ 584.03	\$ 529.94	\$ 263.30	\$ 322.80	\$ 274.10	\$ 397.86	\$ 98.34	\$ 117.23
Other Outpatient	\$ 25.17	\$ 62.46	\$ 97.91	\$ 241.62	\$ 100.36	\$ 226.09	\$ 88.64	\$ 224.65
Inpatient Acute Care	\$ 1,907.78	\$ 5,166.48	\$ 3,415.12	\$ 3,584.48	\$ 3,292.81	\$ 3,554.67	\$ 1,791.87	\$ 1,448.24
Inpatient - Rehab	\$ 1,150.00	\$ 1,024.41	\$ 986.01	\$ 1,112.99	\$ 763.26	\$ 1,043.24	\$ -	\$ -
Nursing Home	\$ -	\$ 650.00	\$ 264.36	\$ 395.84	\$ 234.61	\$ 265.37	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,873	575,406	149,794	188,113	279,575	117,465	975	1,973
Categories of Service								
Pharmaceutical	\$ 22.64	\$ 33.15	\$ 89.19	\$ 336.23	\$ 78.40	\$ 215.77	\$ 302.57	\$ 208.73
Pharmaceutical Non-Drug	\$ 0.86	\$ 0.74	\$ 2.27	\$ 10.18	\$ 1.72	\$ 6.82	\$ 42.37	\$ 27.14
Laboratory	\$ 3.14	\$ 2.32	\$ 11.28	\$ 12.36	\$ 8.87	\$ 13.35	\$ 150.39	\$ 123.54
Radiology	\$ 5.27	\$ 3.11	\$ 17.84	\$ 19.05	\$ 12.74	\$ 24.99	\$ 487.43	\$ 277.25
Complete EPSDT Screens	\$ 20.90	\$ 3.06	\$ -	\$ 1.10	\$ 0.07	\$ -	\$ 0.18	\$ 0.40
Vision	\$ 0.58	\$ 2.31	\$ 2.40	\$ 3.73	\$ 2.12	\$ 4.07	\$ 5.04	\$ 5.27
DME / Medical Supplies	\$ 6.65	\$ 2.10	\$ 4.44	\$ 34.53	\$ 3.48	\$ 10.50	\$ 15.52	\$ 18.27
Hospice	\$ 0.29	\$ 0.26	\$ 0.06	\$ 2.90	\$ 0.00	\$ 1.22	\$ 1.08	\$ 0.29
Home Health Care / HIV-AIDS Waiver	\$ 28.84	\$ 6.10	\$ 0.81	\$ 124.51	\$ 0.81	\$ 3.60	\$ 5.49	\$ 1.19
Family Planning Services	\$ -	\$ 0.25	\$ 3.14	\$ 0.35	\$ 1.51	\$ 0.21	\$ 13.39	\$ 1.92
Family Planning - Pharmaceutical	\$ -	\$ 0.59	\$ 4.26	\$ 0.79	\$ 2.75	\$ 0.21	\$ 1.53	\$ 0.57
Therapy	\$ 0.57	\$ 1.58	\$ 3.81	\$ 12.34	\$ 3.51	\$ 14.19	\$ 4.08	\$ 2.63
Ambulance / Transportation	\$ 2.23	\$ 0.63	\$ 1.58	\$ 4.36	\$ 1.86	\$ 2.69	\$ 21.74	\$ 21.56
Medical Diagnostic	\$ 6.10	\$ 1.98	\$ 4.37	\$ 8.45	\$ 3.48	\$ 9.90	\$ 18.11	\$ 10.74
FQHC & Rural Health Clinics	\$ 29.87	\$ 7.84	\$ 7.95	\$ 7.80	\$ 5.41	\$ 7.45	\$ 165.42	\$ 154.30
Emergency Room	\$ 16.04	\$ 7.84	\$ 17.89	\$ 17.65	\$ 14.89	\$ 13.68	\$ 51.45	\$ 47.56
Dental	\$ 1.77	\$ 15.77	\$ 8.21	\$ 10.53	\$ 7.75	\$ 7.91	\$ 13.38	\$ 13.51
Dental / Oral Surgery	\$ 0.01	\$ 1.34	\$ 2.61	\$ 1.71	\$ 2.25	\$ 2.13	\$ 0.95	\$ 0.68
Primary Care Providers	\$ 76.40	\$ 12.10	\$ 22.11	\$ 37.36	\$ 16.48	\$ 35.93	\$ 319.86	\$ 326.62
Specialty Physician	\$ 11.66	\$ 4.19	\$ 19.09	\$ 17.19	\$ 10.40	\$ 21.85	\$ 1,333.52	\$ 1,003.35
Other Practitioners	\$ 1.10	\$ 0.22	\$ 1.40	\$ 1.42	\$ 0.76	\$ 1.81	\$ 35.27	\$ 137.57
Facility Non-Inpatient (includes SPU / ASC)	\$ 10.30	\$ 6.56	\$ 17.07	\$ 26.98	\$ 13.32	\$ 32.58	\$ 178.02	\$ 147.24
Other Outpatient	\$ 0.00	\$ 0.01	\$ 0.07	\$ 3.38	\$ 0.07	\$ 0.57	\$ 11.64	\$ 27.67
Inpatient Acute Care	\$ 444.11	\$ 11.86	\$ 48.01	\$ 181.29	\$ 44.11	\$ 148.19	\$ 5,489.55	\$ 3,094.66
Inpatient - Rehab	\$ 0.82	\$ 0.06	\$ 1.11	\$ 3.53	\$ 0.65	\$ 2.49	\$ -	\$ -
Nursing Home	\$ -	\$ 0.04	\$ 0.19	\$ 6.18	\$ 0.16	\$ 2.17	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 690.16	\$ 125.99	\$ 291.16	\$ 885.87	\$ 237.57	\$ 584.29	\$ 8,667.97	\$ 5,652.66

Notes:

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	86,048	1,074,392	295,978	386,204	613,099	273,549	1,693	3,733
Categories of Service								
Pharmaceutical	7,534	5,463	18,057	37,761	14,059	31,775	4,011	3,201
Pharmaceutical Non-Drug	723	413	843	2,651	541	1,732	799	606
Laboratory	3,698	2,673	11,855	11,415	9,019	11,562	11,464	9,811
Radiology	2,005	1,006	3,703	3,904	2,652	4,597	5,647	3,780
Complete EPSDT Screens	4,255	579	-	179	20	-	6	5
Vision	97	1,207	1,085	1,328	928	1,436	247	213
DME / Medical Supplies	793	201	506	2,557	344	1,141	115	81
Hospice	1	0	8	25	4	28	2	1
Home Health Care / HIV-AIDS Waiver	694	287	112	4,303	68	351	91	54
Family Planning Services	0	38	237	58	142	16	157	8
Family Planning - Pharmaceutical	0	241	762	295	854	64	3	10
Therapy	218	502	1,354	2,785	1,201	3,015	121	179
Ambulance / Transportation	194	68	175	432	197	255	211	225
Medical Diagnostic	761	390	904	1,654	715	1,862	623	551
FQHC & Rural Health Clinics	765	279	396	389	292	412	480	496
Emergency Room	2,173	1,174	2,343	2,169	2,015	1,544	579	588
Dental	101	4,348	1,557	2,341	1,545	1,368	240	269
Dental / Oral Surgery	2	162	412	292	355	444	20	17
Primary Care Providers	13,831	2,826	4,473	6,425	3,526	6,293	5,072	4,326
Specialty Physician	614	534	1,481	1,550	1,054	1,761	4,992	3,462
Other Practitioners	76	103	427	627	398	742	373	428
Facility Non-Inpatient (includes SPU / ASC)	157	106	540	701	409	716	1,209	1,027
Other Outpatient	5	3	22	252	17	45	699	591
Inpatient Acute Care	3,147	37	175	569	161	513	3,084	1,964
Inpatient - Rehab	9	3	3	20	4	16	3	8
Nursing Home	-	-	10	216	8	138	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

Notes:

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- Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	86,048	1,074,392	295,978	386,204	613,099	273,549	1,693	3,733
Categories of Service								
Pharmaceutical	\$ 33.20	\$ 57.97	\$ 61.97	\$ 102.46	\$ 77.22	\$ 73.86	\$ 100.58	\$ 85.33
Pharmaceutical Non-Drug	\$ 22.20	\$ 25.19	\$ 36.65	\$ 44.90	\$ 40.17	\$ 41.42	\$ 59.58	\$ 45.30
Laboratory	\$ 40.00	\$ 19.33	\$ 18.12	\$ 17.25	\$ 17.74	\$ 16.75	\$ 16.21	\$ 17.01
Radiology	\$ 23.85	\$ 32.57	\$ 53.14	\$ 53.08	\$ 50.18	\$ 54.71	\$ 53.89	\$ 52.79
Complete EPSDT Screens	\$ 70.78	\$ 82.91	\$ -	\$ 79.97	\$ 42.58	\$ -	\$ 51.88	\$ 33.86
Vision	\$ 33.69	\$ 27.55	\$ 30.62	\$ 30.61	\$ 30.60	\$ 32.71	\$ 30.40	\$ 28.87
DME / Medical Supplies	\$ 100.28	\$ 129.89	\$ 130.36	\$ 142.36	\$ 155.64	\$ 131.73	\$ 205.77	\$ 233.90
Hospice	\$ 1,509.93	\$ 2,593.17	\$ 173.66	\$ 576.98	\$ 114.30	\$ 287.26	\$ 88.00	\$ 88.00
Home Health Care / HIV-AIDS Waiver	\$ 384.50	\$ 393.14	\$ 120.71	\$ 375.84	\$ 141.08	\$ 112.95	\$ 126.31	\$ 124.83
Family Planning Services	\$ 91.49	\$ 61.66	\$ 111.06	\$ 85.46	\$ 90.20	\$ 94.50	\$ 93.33	\$ 103.37
Family Planning - Pharmaceutical	\$ 15.46	\$ 37.18	\$ 62.24	\$ 44.34	\$ 43.16	\$ 43.12	\$ 14.31	\$ 71.57
Therapy	\$ 38.81	\$ 29.93	\$ 34.61	\$ 41.94	\$ 26.65	\$ 40.02	\$ 29.93	\$ 23.48
Ambulance / Transportation	\$ 136.13	\$ 117.73	\$ 118.41	\$ 121.17	\$ 124.05	\$ 120.76	\$ 126.71	\$ 115.97
Medical Diagnostic	\$ 41.90	\$ 26.12	\$ 41.20	\$ 43.89	\$ 39.47	\$ 44.37	\$ 125.41	\$ 140.99
FQHC & Rural Health Clinics	\$ 116.81	\$ 122.03	\$ 144.58	\$ 124.79	\$ 129.64	\$ 128.62	\$ 125.87	\$ 127.10
Emergency Room	\$ 46.90	\$ 47.30	\$ 52.44	\$ 53.31	\$ 52.33	\$ 55.81	\$ 51.07	\$ 55.63
Dental	\$ 30.39	\$ 45.39	\$ 55.01	\$ 54.03	\$ 54.32	\$ 70.52	\$ 48.30	\$ 49.06
Dental / Oral Surgery	\$ 157.40	\$ 87.26	\$ 84.74	\$ 81.38	\$ 91.81	\$ 72.81	\$ 108.33	\$ 96.09
Primary Care Providers	\$ 50.25	\$ 45.82	\$ 59.92	\$ 50.33	\$ 47.90	\$ 52.40	\$ 63.02	\$ 63.39
Specialty Physician	\$ 133.27	\$ 75.55	\$ 127.87	\$ 110.76	\$ 95.56	\$ 117.27	\$ 190.52	\$ 189.15
Other Practitioners	\$ 51.05	\$ 36.74	\$ 39.28	\$ 34.47	\$ 31.11	\$ 33.62	\$ 85.42	\$ 109.76
Facility Non-Inpatient (includes SPU / ASC)	\$ 530.50	\$ 370.58	\$ 252.50	\$ 294.07	\$ 240.79	\$ 337.44	\$ 156.53	\$ 149.63
Other Outpatient	\$ 378.05	\$ 151.64	\$ 240.25	\$ 279.44	\$ 200.42	\$ 324.77	\$ 36.52	\$ 28.84
Inpatient Acute Care	\$ 1,509.20	\$ 3,030.17	\$ 2,897.51	\$ 2,744.40	\$ 2,894.94	\$ 3,053.34	\$ 1,689.23	\$ 1,391.68
Inpatient - Rehab	\$ 17,034.96	\$ 1,177.19	\$ 836.56	\$ 1,528.75	\$ 2,082.61	\$ 963.03	\$ 1,802.45	\$ 875.33
Nursing Home	\$ -	\$ -	\$ 209.77	\$ 287.78	\$ 245.59	\$ 238.79	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	86,048	1,074,392	295,978	386,204	613,099	273,549	1,693	3,733
Categories of Service								
Pharmaceutical	\$ 20.84	\$ 26.39	\$ 93.24	\$ 322.41	\$ 90.47	\$ 195.58	\$ 403.44	\$ 273.14
Pharmaceutical Non-Drug	\$ 1.34	\$ 0.87	\$ 2.57	\$ 9.92	\$ 1.81	\$ 5.98	\$ 47.61	\$ 27.45
Laboratory	\$ 12.33	\$ 4.31	\$ 17.90	\$ 16.41	\$ 13.33	\$ 16.14	\$ 185.86	\$ 166.90
Radiology	\$ 3.99	\$ 2.73	\$ 16.40	\$ 17.27	\$ 11.09	\$ 20.96	\$ 304.31	\$ 199.53
Complete EPSDT Screens	\$ 25.10	\$ 4.00	\$ -	\$ 1.19	\$ 0.07	\$ -	\$ 0.34	\$ 0.15
Vision	\$ 0.27	\$ 2.77	\$ 2.77	\$ 3.39	\$ 2.37	\$ 3.91	\$ 7.51	\$ 6.14
DME / Medical Supplies	\$ 6.63	\$ 2.17	\$ 5.50	\$ 30.34	\$ 4.46	\$ 12.53	\$ 23.58	\$ 19.05
Hospice	\$ 0.11	\$ 0.05	\$ 0.11	\$ 1.22	\$ 0.04	\$ 0.67	\$ 0.21	\$ 0.09
Home Health Care / HIV-AIDS Waiver	\$ 22.25	\$ 9.42	\$ 1.13	\$ 134.75	\$ 0.80	\$ 3.31	\$ 11.49	\$ 6.72
Family Planning Services	\$ 0.00	\$ 0.19	\$ 2.19	\$ 0.42	\$ 1.07	\$ 0.13	\$ 14.66	\$ 0.86
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.75	\$ 3.95	\$ 1.09	\$ 3.07	\$ 0.23	\$ 0.04	\$ 0.71
Therapy	\$ 0.71	\$ 1.25	\$ 3.91	\$ 9.73	\$ 2.67	\$ 10.06	\$ 3.62	\$ 4.20
Ambulance / Transportation	\$ 2.20	\$ 0.67	\$ 1.73	\$ 4.36	\$ 2.04	\$ 2.57	\$ 26.72	\$ 26.10
Medical Diagnostic	\$ 2.66	\$ 0.85	\$ 3.10	\$ 6.05	\$ 2.35	\$ 6.88	\$ 78.07	\$ 77.73
FQHC & Rural Health Clinics	\$ 7.45	\$ 2.84	\$ 4.77	\$ 4.04	\$ 3.16	\$ 4.41	\$ 60.45	\$ 63.09
Emergency Room	\$ 8.49	\$ 4.63	\$ 10.24	\$ 9.64	\$ 8.79	\$ 7.18	\$ 29.56	\$ 32.69
Dental	\$ 0.25	\$ 16.45	\$ 7.14	\$ 10.54	\$ 7.00	\$ 8.04	\$ 11.61	\$ 13.18
Dental / Oral Surgery	\$ 0.02	\$ 1.18	\$ 2.91	\$ 1.98	\$ 2.72	\$ 2.69	\$ 2.18	\$ 1.62
Primary Care Providers	\$ 57.92	\$ 10.79	\$ 22.34	\$ 26.95	\$ 14.07	\$ 27.48	\$ 319.67	\$ 274.25
Specialty Physician	\$ 6.82	\$ 3.36	\$ 15.79	\$ 14.30	\$ 8.39	\$ 17.21	\$ 951.00	\$ 654.86
Other Practitioners	\$ 0.33	\$ 0.32	\$ 1.40	\$ 1.80	\$ 1.03	\$ 2.08	\$ 31.89	\$ 46.96
Facility Non-Inpatient (includes SPU / ASC)	\$ 6.94	\$ 3.26	\$ 11.36	\$ 17.18	\$ 8.21	\$ 20.15	\$ 189.17	\$ 153.64
Other Outpatient	\$ 0.16	\$ 0.03	\$ 0.44	\$ 5.87	\$ 0.28	\$ 1.22	\$ 25.54	\$ 17.04
Inpatient Acute Care	\$ 395.73	\$ 9.30	\$ 42.16	\$ 130.13	\$ 38.90	\$ 130.49	\$ 5,210.36	\$ 2,733.40
Inpatient - Rehab	\$ 12.67	\$ 0.26	\$ 0.21	\$ 2.54	\$ 0.65	\$ 1.25	\$ 5.32	\$ 7.27
Nursing Home	\$ -	\$ -	\$ 0.18	\$ 5.19	\$ 0.17	\$ 2.74	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 595.18	\$ 108.82	\$ 273.45	\$ 788.69	\$ 229.00	\$ 503.90	\$ 7,944.21	\$ 4,806.76

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	32,445	401,808	109,555	153,145	218,182	102,083	612	1,357
Categories of Service								
Pharmaceutical	6,715	5,842	19,692	40,718	15,604	35,195	3,894	3,297
Pharmaceutical Non-Drug	675	377	823	2,701	626	1,863	846	637
Laboratory	3,960	2,789	10,374	11,710	8,476	11,360	11,922	9,806
Radiology	1,853	1,065	3,608	4,026	2,813	4,599	5,433	3,534
Complete EPSDT Screens	4,865	702	-	222	21	-	2	8
Vision	73	965	875	1,208	776	1,223	155	206
DME / Medical Supplies	818	298	526	2,802	415	1,331	87	97
Hospice	5	0	1	36	1	25	-	-
Home Health Care / HIV-AIDS Waiver	1,126	412	139	3,899	108	320	98	55
Family Planning Services	-	54	294	74	202	29	175	6
Family Planning - Pharmaceutical	-	268	769	321	856	74	2	2
Therapy	141	409	1,151	2,138	1,162	2,889	16	54
Ambulance / Transportation	171	68	176	387	165	234	245	220
Medical Diagnostic	984	410	993	1,844	816	2,028	319	268
FQHC & Rural Health Clinics	86	68	197	269	168	264	64	23
Emergency Room	2,406	1,403	2,603	2,383	2,232	1,665	642	668
Dental	50	3,882	1,390	1,982	1,343	1,132	222	259
Dental / Oral Surgery	1	138	370	276	347	432	18	17
Primary Care Providers	16,256	3,277	4,519	7,093	3,782	6,960	4,268	4,060
Specialty Physician	695	505	1,636	1,552	1,107	1,729	6,886	5,300
Other Practitioners	68	79	356	492	295	614	348	330
Facility Non-Inpatient (includes SPU / ASC)	199	136	571	720	456	772	1,136	1,113
Other Outpatient	14	6	48	270	59	58	694	535
Inpatient Acute Care	2,886	39	187	583	209	512	2,948	2,067
Inpatient - Rehab	-	5	7	32	11	38	3	4
Nursing Home	-	1	4	166	10	172	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	32,445	401,808	109,555	153,145	218,182	102,083	612	1,357
Categories of Service								
Pharmaceutical	\$ 35.66	\$ 63.99	\$ 59.73	\$ 92.51	\$ 76.43	\$ 68.34	\$ 68.15	\$ 75.87
Pharmaceutical Non-Drug	\$ 26.30	\$ 32.03	\$ 30.29	\$ 44.18	\$ 35.27	\$ 42.05	\$ 51.77	\$ 46.94
Laboratory	\$ 44.61	\$ 20.34	\$ 18.22	\$ 17.49	\$ 18.46	\$ 17.01	\$ 14.82	\$ 16.98
Radiology	\$ 27.06	\$ 32.66	\$ 54.05	\$ 52.94	\$ 51.55	\$ 56.97	\$ 56.14	\$ 54.00
Complete EPSDT Screens	\$ 75.81	\$ 86.32	\$ -	\$ 84.39	\$ 51.57	\$ -	\$ 90.00	\$ 60.05
Vision	\$ 33.04	\$ 29.04	\$ 32.26	\$ 31.86	\$ 32.28	\$ 35.15	\$ 32.92	\$ 31.06
DME / Medical Supplies	\$ 73.46	\$ 114.60	\$ 153.33	\$ 138.96	\$ 144.72	\$ 122.84	\$ 267.79	\$ 129.92
Hospice	\$ 87.32	\$ 211.95	\$ 115.15	\$ 288.34	\$ 208.67	\$ 506.35	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 442.16	\$ 588.87	\$ 143.30	\$ 452.16	\$ 220.53	\$ 146.40	\$ 104.47	\$ 100.76
Family Planning Services	\$ -	\$ 41.88	\$ 101.00	\$ 69.61	\$ 67.56	\$ 79.08	\$ 121.32	\$ 51.91
Family Planning - Pharmaceutical	\$ -	\$ 41.59	\$ 73.18	\$ 42.94	\$ 47.78	\$ 47.38	\$ 74.64	\$ 18.07
Therapy	\$ 42.91	\$ 33.77	\$ 30.55	\$ 45.86	\$ 30.76	\$ 42.41	\$ 40.00	\$ 29.54
Ambulance / Transportation	\$ 134.83	\$ 122.06	\$ 119.14	\$ 122.08	\$ 121.24	\$ 119.81	\$ 112.33	\$ 135.64
Medical Diagnostic	\$ 48.86	\$ 28.17	\$ 40.36	\$ 43.39	\$ 39.30	\$ 46.62	\$ 50.42	\$ 73.26
FQHC & Rural Health Clinics	\$ 113.32	\$ 119.88	\$ 138.71	\$ 128.09	\$ 139.36	\$ 129.31	\$ 147.14	\$ 152.88
Emergency Room	\$ 46.91	\$ 47.10	\$ 52.98	\$ 54.19	\$ 52.56	\$ 54.98	\$ 49.98	\$ 56.92
Dental	\$ 25.16	\$ 43.01	\$ 50.09	\$ 51.41	\$ 49.94	\$ 64.35	\$ 44.29	\$ 37.95
Dental / Oral Surgery	\$ 81.15	\$ 88.39	\$ 85.76	\$ 82.98	\$ 88.60	\$ 78.76	\$ 84.17	\$ 68.63
Primary Care Providers	\$ 41.63	\$ 40.12	\$ 61.11	\$ 49.02	\$ 50.77	\$ 51.66	\$ 68.31	\$ 74.03
Specialty Physician	\$ 132.01	\$ 80.43	\$ 119.40	\$ 112.08	\$ 98.26	\$ 126.59	\$ 158.97	\$ 155.18
Other Practitioners	\$ 60.03	\$ 55.82	\$ 52.59	\$ 44.65	\$ 43.29	\$ 43.34	\$ 60.24	\$ 64.92
Facility Non-Inpatient (includes SPU / ASC)	\$ 402.39	\$ 361.18	\$ 250.60	\$ 274.73	\$ 231.16	\$ 333.13	\$ 181.06	\$ 159.76
Other Outpatient	\$ 189.66	\$ 81.00	\$ 91.61	\$ 212.80	\$ 149.29	\$ 187.39	\$ 101.06	\$ 71.16
Inpatient Acute Care	\$ 1,338.20	\$ 3,401.61	\$ 2,829.26	\$ 3,029.86	\$ 2,778.17	\$ 3,095.13	\$ 1,755.87	\$ 1,389.92
Inpatient - Rehab	\$ -	\$ 2,061.65	\$ 782.89	\$ 875.48	\$ 1,040.03	\$ 796.01	\$ -	\$ 535.00
Nursing Home	\$ -	\$ 225.00	\$ 238.28	\$ 212.79	\$ 240.94	\$ 232.48	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	32,445	401,808	109,555	153,145	218,182	102,083	612	1,357
Categories of Service								
Pharmaceutical	\$ 19.96	\$ 31.15	\$ 98.02	\$ 313.91	\$ 99.39	\$ 200.44	\$ 265.37	\$ 250.14
Pharmaceutical Non-Drug	\$ 1.48	\$ 1.01	\$ 2.08	\$ 9.94	\$ 1.84	\$ 6.53	\$ 43.82	\$ 29.89
Laboratory	\$ 14.72	\$ 4.73	\$ 15.75	\$ 17.07	\$ 13.04	\$ 16.10	\$ 176.64	\$ 166.47
Radiology	\$ 4.18	\$ 2.90	\$ 16.25	\$ 17.76	\$ 12.08	\$ 21.83	\$ 305.00	\$ 190.84
Complete EPSDT Screens	\$ 30.74	\$ 5.05	\$ -	\$ 1.56	\$ 0.09	\$ -	\$ 0.15	\$ 0.49
Vision	\$ 0.20	\$ 2.34	\$ 2.35	\$ 3.21	\$ 2.09	\$ 3.58	\$ 5.11	\$ 6.41
DME / Medical Supplies	\$ 5.01	\$ 2.85	\$ 6.72	\$ 32.45	\$ 5.01	\$ 13.62	\$ 23.19	\$ 12.64
Hospice	\$ 0.03	\$ 0.01	\$ 0.01	\$ 0.86	\$ 0.01	\$ 1.07	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 41.50	\$ 20.22	\$ 1.65	\$ 146.93	\$ 1.99	\$ 3.91	\$ 10.24	\$ 5.49
Family Planning Services	\$ -	\$ 0.19	\$ 2.47	\$ 0.43	\$ 1.14	\$ 0.19	\$ 21.21	\$ 0.31
Family Planning - Pharmaceutical	\$ -	\$ 0.93	\$ 4.69	\$ 1.15	\$ 3.41	\$ 0.29	\$ 0.12	\$ 0.04
Therapy	\$ 0.50	\$ 1.15	\$ 2.93	\$ 8.17	\$ 2.98	\$ 10.21	\$ 0.65	\$ 1.59
Ambulance / Transportation	\$ 1.92	\$ 0.69	\$ 1.75	\$ 3.94	\$ 1.67	\$ 2.34	\$ 27.53	\$ 29.89
Medical Diagnostic	\$ 4.01	\$ 0.96	\$ 3.34	\$ 6.67	\$ 2.67	\$ 7.88	\$ 16.07	\$ 19.65
FQHC & Rural Health Clinics	\$ 0.81	\$ 0.68	\$ 2.28	\$ 2.88	\$ 1.95	\$ 2.84	\$ 9.38	\$ 3.49
Emergency Room	\$ 9.40	\$ 5.51	\$ 11.49	\$ 10.76	\$ 9.77	\$ 7.63	\$ 32.09	\$ 38.04
Dental	\$ 0.10	\$ 13.91	\$ 5.80	\$ 8.49	\$ 5.59	\$ 6.07	\$ 9.84	\$ 9.85
Dental / Oral Surgery	\$ 0.01	\$ 1.02	\$ 2.65	\$ 1.91	\$ 2.56	\$ 2.84	\$ 1.51	\$ 1.16
Primary Care Providers	\$ 56.40	\$ 10.96	\$ 23.01	\$ 28.98	\$ 16.00	\$ 29.96	\$ 291.54	\$ 300.58
Specialty Physician	\$ 7.65	\$ 3.38	\$ 16.28	\$ 14.50	\$ 9.07	\$ 18.24	\$ 1,094.61	\$ 822.43
Other Practitioners	\$ 0.34	\$ 0.37	\$ 1.56	\$ 1.83	\$ 1.06	\$ 2.22	\$ 20.97	\$ 21.43
Facility Non-Inpatient (includes SPU / ASC)	\$ 6.68	\$ 4.08	\$ 11.92	\$ 16.50	\$ 8.78	\$ 21.42	\$ 205.62	\$ 177.89
Other Outpatient	\$ 0.22	\$ 0.04	\$ 0.37	\$ 4.78	\$ 0.74	\$ 0.91	\$ 70.18	\$ 38.07
Inpatient Acute Care	\$ 321.88	\$ 11.01	\$ 44.11	\$ 147.21	\$ 48.41	\$ 132.07	\$ 5,175.81	\$ 2,873.05
Inpatient - Rehab	\$ 12.81	\$ 0.92	\$ 0.44	\$ 2.30	\$ 0.94	\$ 2.53	\$ -	\$ 1.97
Nursing Home	\$ -	\$ 0.02	\$ 0.08	\$ 2.95	\$ 0.21	\$ 3.32	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 540.55	\$ 126.06	\$ 278.00	\$ 807.14	\$ 252.48	\$ 518.05	\$ 7,806.66	\$ 5,001.83

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	41,705	547,714	145,745	228,336	304,477	119,229	903	1,826
Categories of Service								
Pharmaceutical	7,224	5,658	15,670	34,097	12,092	26,640	3,393	2,851
Pharmaceutical Non-Drug	358	253	622	2,092	446	1,445	955	638
Laboratory	2,616	2,377	11,069	10,878	8,224	10,227	12,581	10,284
Radiology	2,392	1,021	3,440	3,971	2,543	4,458	5,594	3,796
Complete EPSDT Screens	3,928	568	-	188	18	-	4	6
Vision	70	816	816	992	751	996	189	195
DME / Medical Supplies	875	241	459	2,353	343	1,104	138	70
Hospice	1	-	1	21	0	5	-	-
Home Health Care / HIV-AIDS Waiver	824	296	147	2,613	87	423	55	46
Family Planning Services	-	61	292	84	194	30	145	7
Family Planning - Pharmaceutical	-	192	644	223	613	60	2	3
Therapy	143	652	1,674	3,493	1,478	3,921	295	206
Ambulance / Transportation	268	60	175	379	154	263	270	197
Medical Diagnostic	832	361	947	1,725	745	1,850	470	450
FQHC & Rural Health Clinics	397	153	187	313	167	336	65	85
Emergency Room	3,021	1,462	2,905	2,713	2,376	1,726	590	521
Dental	101	3,677	1,570	2,028	1,480	1,209	250	267
Dental / Oral Surgery	1	145	448	281	369	439	38	24
Primary Care Providers	15,101	2,536	3,633	5,618	2,755	5,441	3,555	2,869
Specialty Physician	1,107	748	1,903	2,006	1,325	2,092	6,867	5,141
Other Practitioners	32	137	787	772	752	1,100	749	841
Facility Non-Inpatient (includes SPU / ASC)	190	138	623	796	481	840	1,838	1,436
Other Outpatient	2	2	7	138	6	32	25	40
Inpatient Acute Care	4,080	45	195	606	150	546	3,745	2,089
Inpatient - Rehab	190	6	8	22	7	21	2	-
Nursing Home	-	-	18	222	11	154	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	41,705	547,714	145,745	228,336	304,477	119,229	903	1,826
Categories of Service								
Pharmaceutical	\$ 47.42	\$ 74.08	\$ 63.94	\$ 110.65	\$ 82.52	\$ 85.44	\$ 72.15	\$ 47.74
Pharmaceutical Non-Drug	\$ 15.05	\$ 44.55	\$ 41.40	\$ 47.99	\$ 42.42	\$ 48.52	\$ 44.74	\$ 39.61
Laboratory	\$ 17.57	\$ 13.91	\$ 18.27	\$ 15.61	\$ 17.69	\$ 16.49	\$ 12.84	\$ 12.88
Radiology	\$ 27.59	\$ 37.01	\$ 54.83	\$ 51.20	\$ 50.40	\$ 54.43	\$ 65.53	\$ 64.35
Complete EPSDT Screens	\$ 77.60	\$ 81.27	\$ -	\$ 77.63	\$ 49.32	\$ -	\$ 81.63	\$ 55.82
Vision	\$ 33.57	\$ 32.84	\$ 39.13	\$ 37.66	\$ 39.06	\$ 41.80	\$ 37.49	\$ 38.05
DME / Medical Supplies	\$ 125.19	\$ 143.37	\$ 133.01	\$ 138.36	\$ 139.54	\$ 126.56	\$ 246.52	\$ 144.09
Hospice	\$ 154.81	\$ -	\$ 110.93	\$ 327.90	\$ 1,649.64	\$ 946.76	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 351.42	\$ 467.40	\$ 111.19	\$ 388.83	\$ 126.65	\$ 110.69	\$ 119.12	\$ 189.29
Family Planning Services	\$ -	\$ 56.03	\$ 100.30	\$ 70.96	\$ 78.45	\$ 96.14	\$ 70.13	\$ 61.29
Family Planning - Pharmaceutical	\$ -	\$ 64.72	\$ 93.44	\$ 70.20	\$ 69.78	\$ 60.35	\$ 17.89	\$ 99.80
Therapy	\$ 49.83	\$ 29.11	\$ 27.16	\$ 35.81	\$ 25.00	\$ 32.99	\$ 20.00	\$ 22.62
Ambulance / Transportation	\$ 162.14	\$ 136.63	\$ 130.89	\$ 130.58	\$ 129.22	\$ 130.59	\$ 134.33	\$ 135.92
Medical Diagnostic	\$ 73.85	\$ 38.78	\$ 40.79	\$ 44.86	\$ 41.03	\$ 48.30	\$ 124.19	\$ 149.60
FQHC & Rural Health Clinics	\$ 136.49	\$ 131.02	\$ 130.76	\$ 138.24	\$ 135.57	\$ 138.35	\$ 129.10	\$ 136.37
Emergency Room	\$ 63.68	\$ 61.12	\$ 69.13	\$ 71.62	\$ 67.71	\$ 73.07	\$ 73.25	\$ 72.57
Dental	\$ 16.68	\$ 51.58	\$ 59.35	\$ 63.85	\$ 60.88	\$ 79.74	\$ 50.06	\$ 57.00
Dental / Oral Surgery	\$ 664.07	\$ 101.09	\$ 69.21	\$ 75.27	\$ 76.16	\$ 65.08	\$ 65.00	\$ 64.68
Primary Care Providers	\$ 73.28	\$ 53.40	\$ 59.11	\$ 59.16	\$ 56.52	\$ 59.55	\$ 60.03	\$ 55.86
Specialty Physician	\$ 140.00	\$ 90.02	\$ 110.59	\$ 105.91	\$ 98.32	\$ 113.28	\$ 213.85	\$ 222.80
Other Practitioners	\$ 48.42	\$ 47.07	\$ 41.94	\$ 43.99	\$ 35.83	\$ 36.13	\$ 54.78	\$ 88.71
Facility Non-Inpatient (includes SPU / ASC)	\$ 685.00	\$ 432.52	\$ 233.09	\$ 262.02	\$ 228.00	\$ 307.10	\$ 181.80	\$ 201.17
Other Outpatient	\$ 82.56	\$ 47.31	\$ 198.44	\$ 272.23	\$ 158.72	\$ 364.65	\$ 339.91	\$ 267.09
Inpatient Acute Care	\$ 1,290.81	\$ 3,073.79	\$ 2,461.15	\$ 2,529.26	\$ 2,877.68	\$ 2,685.59	\$ 1,317.80	\$ 1,293.60
Inpatient - Rehab	\$ 1,270.39	\$ 1,385.85	\$ 824.54	\$ 821.91	\$ 871.85	\$ 835.39	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 206.47	\$ 232.78	\$ 216.23	\$ 227.49	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	41,705	547,714	145,745	228,336	304,477	119,229	903	1,826
Categories of Service								
Pharmaceutical	\$ 28.55	\$ 34.93	\$ 83.50	\$ 314.39	\$ 83.15	\$ 189.69	\$ 244.81	\$ 136.10
Pharmaceutical Non-Drug	\$ 0.45	\$ 0.94	\$ 2.14	\$ 8.37	\$ 1.58	\$ 5.84	\$ 42.71	\$ 25.27
Laboratory	\$ 3.83	\$ 2.76	\$ 16.85	\$ 14.15	\$ 12.12	\$ 14.05	\$ 161.58	\$ 132.43
Radiology	\$ 5.50	\$ 3.15	\$ 15.72	\$ 16.95	\$ 10.68	\$ 20.22	\$ 366.54	\$ 244.29
Complete EPSDT Screens	\$ 25.41	\$ 3.85	\$ -	\$ 1.22	\$ 0.07	\$ -	\$ 0.36	\$ 0.34
Vision	\$ 0.20	\$ 2.23	\$ 2.66	\$ 3.11	\$ 2.44	\$ 3.47	\$ 7.10	\$ 7.42
DME / Medical Supplies	\$ 9.13	\$ 2.89	\$ 5.08	\$ 27.13	\$ 3.99	\$ 11.64	\$ 34.12	\$ 10.10
Hospice	\$ 0.01	\$ -	\$ 0.01	\$ 0.58	\$ 0.05	\$ 0.37	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 24.12	\$ 11.52	\$ 1.36	\$ 84.66	\$ 0.92	\$ 3.90	\$ 6.60	\$ 8.71
Family Planning Services	\$ -	\$ 0.29	\$ 2.44	\$ 0.50	\$ 1.27	\$ 0.24	\$ 10.17	\$ 0.40
Family Planning - Pharmaceutical	\$ -	\$ 1.04	\$ 5.01	\$ 1.30	\$ 3.57	\$ 0.30	\$ 0.04	\$ 0.33
Therapy	\$ 0.59	\$ 1.58	\$ 3.79	\$ 10.42	\$ 3.08	\$ 10.78	\$ 5.89	\$ 4.67
Ambulance / Transportation	\$ 3.63	\$ 0.68	\$ 1.91	\$ 4.13	\$ 1.66	\$ 2.86	\$ 36.30	\$ 26.80
Medical Diagnostic	\$ 5.12	\$ 1.17	\$ 3.22	\$ 6.45	\$ 2.55	\$ 7.45	\$ 58.31	\$ 67.35
FQHC & Rural Health Clinics	\$ 4.51	\$ 1.67	\$ 2.04	\$ 3.61	\$ 1.88	\$ 3.87	\$ 8.44	\$ 11.65
Emergency Room	\$ 16.03	\$ 7.44	\$ 16.74	\$ 16.19	\$ 13.41	\$ 10.51	\$ 43.24	\$ 37.83
Dental	\$ 0.14	\$ 15.81	\$ 7.77	\$ 10.79	\$ 7.51	\$ 8.03	\$ 12.53	\$ 15.20
Dental / Oral Surgery	\$ 0.05	\$ 1.22	\$ 2.59	\$ 1.76	\$ 2.34	\$ 2.38	\$ 2.45	\$ 1.52
Primary Care Providers	\$ 92.22	\$ 11.28	\$ 17.89	\$ 27.70	\$ 12.98	\$ 27.00	\$ 213.39	\$ 160.25
Specialty Physician	\$ 12.91	\$ 5.61	\$ 17.54	\$ 17.70	\$ 10.86	\$ 19.75	\$ 1,468.55	\$ 1,145.38
Other Practitioners	\$ 0.13	\$ 0.54	\$ 2.75	\$ 2.83	\$ 2.25	\$ 3.31	\$ 41.01	\$ 74.62
Facility Non-Inpatient (includes SPU / ASC)	\$ 10.87	\$ 4.98	\$ 12.11	\$ 17.37	\$ 9.14	\$ 21.49	\$ 334.20	\$ 288.87
Other Outpatient	\$ 0.01	\$ 0.01	\$ 0.11	\$ 3.12	\$ 0.08	\$ 0.98	\$ 8.66	\$ 10.68
Inpatient Acute Care	\$ 438.86	\$ 11.50	\$ 40.09	\$ 127.75	\$ 35.89	\$ 122.17	\$ 4,935.56	\$ 2,701.96
Inpatient - Rehab	\$ 20.10	\$ 0.73	\$ 0.56	\$ 1.50	\$ 0.50	\$ 1.45	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.31	\$ 4.31	\$ 0.20	\$ 2.91	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 702.37	\$ 127.81	\$ 264.17	\$ 727.99	\$ 224.15	\$ 494.67	\$ 8,042.56	\$ 5,112.16

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	16,663	204,829	56,484	108,250	118,066	53,517	313	709
Categories of Service								
Pharmaceutical	9,965	6,874	18,860	41,188	14,802	30,580	4,262	3,506
Pharmaceutical Non-Drug	389	244	735	2,514	495	1,601	869	542
Laboratory	3,831	2,804	10,089	12,696	7,793	11,612	13,812	9,621
Radiology	2,469	1,413	4,073	4,844	3,108	5,124	7,486	5,465
Complete EPSDT Screens	3,663	478	-	136	12	-	-	7
Vision	63	968	893	1,155	845	1,012	150	230
DME / Medical Supplies	781	249	658	2,576	526	1,566	348	207
Hospice	-	-	0	45	2	18	-	-
Home Health Care / HIV-AIDS Waiver	467	158	401	2,774	150	469	1,399	1,274
Family Planning Services	-	68	319	97	214	24	166	17
Family Planning - Pharmaceutical	-	261	636	307	710	63	-	20
Therapy	270	570	1,698	3,112	1,827	4,352	169	334
Ambulance / Transportation	303	62	173	363	179	257	256	161
Medical Diagnostic	718	385	1,010	1,908	849	2,034	821	760
FQHC & Rural Health Clinics	1,262	475	578	596	441	567	856	498
Emergency Room	2,467	1,476	2,502	2,397	2,123	1,463	521	578
Dental	75	3,638	1,535	2,180	1,515	1,185	211	274
Dental / Oral Surgery	-	168	682	349	593	539	26	42
Primary Care Providers	10,648	2,598	3,630	6,237	3,122	5,669	3,051	2,770
Specialty Physician	766	529	1,757	1,724	1,176	1,856	5,313	4,712
Other Practitioners	73	219	942	1,179	1,014	1,223	639	449
Facility Non-Inpatient (includes SPU / ASC)	262	189	856	1,076	688	1,002	1,323	1,116
Other Outpatient	6	2	9	76	15	23	246	195
Inpatient Acute Care	3,429	55	207	544	178	481	3,192	2,237
Inpatient - Rehab	57	1	1	12	6	30	-	-
Nursing Home	-	-	28	148	18	132	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	16,663	204,829	56,484	108,250	118,066	53,517	313	709
Categories of Service								
Pharmaceutical	\$ 27.25	\$ 62.28	\$ 59.85	\$ 103.87	\$ 73.90	\$ 81.90	\$ 83.41	\$ 69.00
Pharmaceutical Non-Drug	\$ 22.76	\$ 36.24	\$ 34.21	\$ 50.01	\$ 45.23	\$ 54.85	\$ 43.64	\$ 41.51
Laboratory	\$ 16.51	\$ 16.94	\$ 21.53	\$ 17.88	\$ 20.35	\$ 19.26	\$ 14.90	\$ 14.07
Radiology	\$ 30.76	\$ 37.93	\$ 59.60	\$ 56.55	\$ 54.25	\$ 61.05	\$ 61.81	\$ 58.45
Complete EPSDT Screens	\$ 72.86	\$ 81.43	\$ -	\$ 79.75	\$ 54.62	\$ -	\$ -	\$ 81.40
Vision	\$ 37.10	\$ 36.49	\$ 40.20	\$ 38.98	\$ 40.75	\$ 41.90	\$ 35.92	\$ 41.48
DME / Medical Supplies	\$ 114.31	\$ 112.20	\$ 122.43	\$ 129.05	\$ 106.37	\$ 109.94	\$ 125.16	\$ 179.02
Hospice	\$ -	\$ -	\$ 2,670.72	\$ 194.54	\$ 233.55	\$ 196.33	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 97.72	\$ 340.93	\$ 155.64	\$ 310.03	\$ 128.42	\$ 93.61	\$ 97.03	\$ 98.77
Family Planning Services	\$ -	\$ 68.52	\$ 143.85	\$ 90.23	\$ 94.73	\$ 98.43	\$ 80.99	\$ 101.46
Family Planning - Pharmaceutical	\$ -	\$ 56.94	\$ 94.40	\$ 57.68	\$ 59.01	\$ 52.36	\$ -	\$ 19.73
Therapy	\$ 70.17	\$ 41.31	\$ 32.68	\$ 40.45	\$ 29.37	\$ 36.99	\$ 42.35	\$ 24.29
Ambulance / Transportation	\$ 155.31	\$ 134.93	\$ 125.85	\$ 134.08	\$ 131.30	\$ 132.59	\$ 156.70	\$ 116.25
Medical Diagnostic	\$ 57.82	\$ 52.80	\$ 53.86	\$ 49.98	\$ 50.54	\$ 54.92	\$ 145.81	\$ 142.39
FQHC & Rural Health Clinics	\$ 160.04	\$ 146.53	\$ 149.75	\$ 142.98	\$ 142.90	\$ 149.33	\$ 151.34	\$ 154.91
Emergency Room	\$ 65.94	\$ 62.58	\$ 69.46	\$ 70.87	\$ 67.20	\$ 73.38	\$ 77.80	\$ 75.51
Dental	\$ 68.21	\$ 52.39	\$ 65.98	\$ 64.58	\$ 64.89	\$ 79.00	\$ 46.32	\$ 62.10
Dental / Oral Surgery	\$ -	\$ 101.86	\$ 74.02	\$ 75.63	\$ 77.69	\$ 66.43	\$ 65.00	\$ 64.14
Primary Care Providers	\$ 81.87	\$ 63.72	\$ 73.22	\$ 60.66	\$ 60.95	\$ 64.09	\$ 69.76	\$ 67.68
Specialty Physician	\$ 131.58	\$ 117.43	\$ 141.53	\$ 124.78	\$ 108.29	\$ 131.71	\$ 197.06	\$ 166.72
Other Practitioners	\$ 83.82	\$ 46.28	\$ 42.34	\$ 29.27	\$ 27.57	\$ 33.22	\$ 64.99	\$ 82.65
Facility Non-Inpatient (includes SPU / ASC)	\$ 636.42	\$ 376.39	\$ 202.75	\$ 245.72	\$ 201.15	\$ 308.94	\$ 179.48	\$ 190.83
Other Outpatient	\$ 25.35	\$ 40.23	\$ 29.80	\$ 194.53	\$ 150.02	\$ 291.99	\$ 50.08	\$ 45.92
Inpatient Acute Care	\$ 1,153.25	\$ 2,926.88	\$ 2,819.15	\$ 2,690.50	\$ 2,865.70	\$ 2,937.32	\$ 1,477.56	\$ 1,188.72
Inpatient - Rehab	\$ 1,189.82	\$ 1,001.00	\$ 732.00	\$ 934.54	\$ 867.56	\$ 883.19	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 230.10	\$ 234.16	\$ 247.72	\$ 250.85	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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3. Data represents PH-MCO submitted PROMISe™ encounter data with incurred dates between 1/1/2017 – 12/31/2017 and runout through 9/30/2018. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	16,663	204,829	56,484	108,250	118,066	53,517	313	709
Categories of Service								
Pharmaceutical	\$ 22.63	\$ 35.68	\$ 94.06	\$ 356.51	\$ 91.15	\$ 208.72	\$ 355.49	\$ 241.94
Pharmaceutical Non-Drug	\$ 0.74	\$ 0.74	\$ 2.10	\$ 10.48	\$ 1.87	\$ 7.32	\$ 37.93	\$ 22.48
Laboratory	\$ 5.27	\$ 3.96	\$ 18.10	\$ 18.91	\$ 13.21	\$ 18.64	\$ 205.86	\$ 135.40
Radiology	\$ 6.33	\$ 4.47	\$ 20.23	\$ 22.83	\$ 14.05	\$ 26.07	\$ 462.69	\$ 319.45
Complete EPSDT Screens	\$ 22.24	\$ 3.24	\$ -	\$ 0.91	\$ 0.05	\$ -	\$ -	\$ 0.57
Vision	\$ 0.20	\$ 2.94	\$ 2.99	\$ 3.75	\$ 2.87	\$ 3.53	\$ 5.39	\$ 9.54
DME / Medical Supplies	\$ 7.44	\$ 2.33	\$ 6.71	\$ 27.70	\$ 4.66	\$ 14.34	\$ 43.59	\$ 37.12
Hospice	\$ -	\$ -	\$ 0.05	\$ 0.73	\$ 0.03	\$ 0.30	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 3.80	\$ 4.48	\$ 5.20	\$ 71.68	\$ 1.60	\$ 3.66	\$ 135.78	\$ 125.80
Family Planning Services	\$ -	\$ 0.39	\$ 3.82	\$ 0.73	\$ 1.69	\$ 0.20	\$ 13.46	\$ 1.72
Family Planning - Pharmaceutical	\$ -	\$ 1.24	\$ 5.01	\$ 1.48	\$ 3.49	\$ 0.27	\$ -	\$ 0.39
Therapy	\$ 1.58	\$ 1.96	\$ 4.62	\$ 10.49	\$ 4.47	\$ 13.41	\$ 7.17	\$ 8.12
Ambulance / Transportation	\$ 3.92	\$ 0.70	\$ 1.81	\$ 4.05	\$ 1.96	\$ 2.84	\$ 40.05	\$ 18.69
Medical Diagnostic	\$ 3.46	\$ 1.70	\$ 4.53	\$ 7.95	\$ 3.58	\$ 9.31	\$ 119.72	\$ 108.25
FQHC & Rural Health Clinics	\$ 16.83	\$ 5.80	\$ 7.21	\$ 7.10	\$ 5.25	\$ 7.06	\$ 129.58	\$ 77.13
Emergency Room	\$ 13.56	\$ 7.70	\$ 14.48	\$ 14.15	\$ 11.89	\$ 8.95	\$ 40.52	\$ 43.67
Dental	\$ 0.43	\$ 15.89	\$ 8.44	\$ 11.73	\$ 8.19	\$ 7.80	\$ 9.77	\$ 16.99
Dental / Oral Surgery	\$ -	\$ 1.43	\$ 4.20	\$ 2.20	\$ 3.84	\$ 2.99	\$ 1.66	\$ 2.71
Primary Care Providers	\$ 72.65	\$ 13.79	\$ 22.15	\$ 31.53	\$ 15.86	\$ 30.27	\$ 212.84	\$ 187.47
Specialty Physician	\$ 8.39	\$ 5.18	\$ 20.73	\$ 17.92	\$ 10.61	\$ 20.37	\$ 1,047.00	\$ 785.61
Other Practitioners	\$ 0.51	\$ 0.85	\$ 3.32	\$ 2.88	\$ 2.33	\$ 3.38	\$ 41.53	\$ 37.07
Facility Non-Inpatient (includes SPU / ASC)	\$ 13.90	\$ 5.91	\$ 14.46	\$ 22.04	\$ 11.54	\$ 25.79	\$ 237.39	\$ 212.90
Other Outpatient	\$ 0.01	\$ 0.01	\$ 0.02	\$ 1.23	\$ 0.19	\$ 0.56	\$ 12.32	\$ 8.94
Inpatient Acute Care	\$ 329.58	\$ 13.32	\$ 48.61	\$ 121.96	\$ 42.43	\$ 117.84	\$ 4,715.92	\$ 2,659.10
Inpatient - Rehab	\$ 5.64	\$ 0.11	\$ 0.09	\$ 0.95	\$ 0.40	\$ 2.23	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.55	\$ 2.88	\$ 0.37	\$ 2.76	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 539.10	\$ 133.79	\$ 313.52	\$ 774.77	\$ 257.59	\$ 538.62	\$ 7,875.64	\$ 5,061.05

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